

**ANNUAL TOWN MEETING WARRANT
TOWN OF WATERBORO**

COUNTY OF YORK

STATE OF MAINE

To: Peter Cote a Resident in the Town of Waterboro, in the County of York and the State of Maine.

GREETINGS: In the name of the State of Maine, you are hereby commanded to notify and warn the Inhabitants of said Waterboro, qualified to vote in Town Affairs, to assemble at the MASSABESIC EAST COMPLEX at MASSABESIC HIGH SCHOOL on West Road in said Town on Tuesday, 13th day of June 2017, at 7:00 a.m. then and there to act on the following articles to wit:

ARTICLE 1: To elect a Moderator to preside at said meeting.

ARTICLE 2: To elect all necessary Town Officials by secret ballot as follows:

Selectmen (Elect 2)	3 year term
RSU #57 Board of Directors (Elect 1)	3 year term
RSU#57 Board of Directors (Elect 1)	1 year term
Waterboro Water District (Elect 1)	3 year term
Waterboro Water District (Elect 1)	2 year term

ARTICLE 3: Secret ballot question as follows:

To see if the Town will vote, pursuant to Town Charter Section 212, to abolish the Town Meeting, conferring the powers of the Town Meeting upon the Board of Selectmen, including setting the annual budget, subject to approval by referendum vote of the registered voters of the Town.

The Board of Selectmen recommends: Ought to pass.

ARTICLE 4: Secret Ballot question as follows:

Shall the Town authorize the issuance of up to \$750,000 in general obligation bonds or notes of the Town to finance the costs to renovate and equip Waterboro's Central Fire Station hereby authorized and appropriated, with the details of such bonding (including provisions that the bonds may be prepaid or subject to call for redemption with or without premium) and the dates, maturities, denominations, and interest rates(s) to be determined by the Board of Selectmen?

(Total estimated debt service of \$889,920 to \$911,160 of which principal is \$750,000 and estimated interest at estimated interest rates ranging from 3.5% to 4.0% depending on the year of maturity, over 10 years is \$139,920 to \$161,160).

The Board of Selectmen recommends: Ought to pass.

The Budget Committee recommends: Ought to pass.

Financial Statement: The issuance of bonds by the Town of Waterboro (the "Town") is one of the ways in which the Town borrows money for certain purposes. The following is a summary of the bonded indebtedness of the Town of Waterboro as of the date of this Election.

Bonds Now Outstanding and Unpaid	\$1,166,081
Interest to be Repaid on Outstanding Bonds	\$ 128,941
Total to be Repaid on Bonds Outstanding	<u>\$1,295,022</u>

Additional Principal Amount of Bonds Authorized But Not Yet Issued \$ 0

Total Additional Bonds (now proposed) To Be Issued If Approved By Voters	\$ 750,000
Maximum Estimate of Potential New Interest on Additional Bonds	\$ 161,160
Total Additional Bonds & Estimated Interest If Approved By Voters	<u>\$ 911,160</u>

When money is borrowed by issuing bonds, the Town must repay not only the principal amount of the bonds but also interest on the bonds. The amount of interest to be paid will vary depending upon the rate of interest and the years to maturity at the time of issue. The validity of the bonds and of the voters' ratification of the bonds may not be affected by any errors in the estimates made of the costs involved, including varying interest rates, the estimated cost of interest on the bond amount to be issued and the total cost of principal and interest to be paid at maturity.

/s/ Gary Lamb
Treasurer, Town of Waterboro

ARTICLE 5: Secret Ballot question as follows:

Shall the Town prohibit any and all retail marijuana social clubs, as defined in 7 M.R.S.A. Section 2442(39)? (Such a prohibition would NOT affect personal use and possession of marijuana or existing medical marijuana permitted uses.)

EXPLANATORY NOTE: Such a social club facility is licensed to sell edible marijuana products and marijuana to smoke or ingest on the premises only.

ARTICLE 6: Secret Ballot question as follows:

Shall the Town prohibit any and all retail marijuana cultivation facilities, as defined in 7 M.R.S.A. Section 2442(35)? (Such a prohibition would NOT affect personal use and possession of marijuana or existing medical marijuana permitted uses.)

EXPLANATORY NOTE: Such a facility grows marijuana for the wholesale market but does not sell to the public in a retail setting in the cultivation facility.

ARTICLE 7: Secret Ballot question as follows:

Shall the Town prohibit any and all retail marijuana products manufacturing facilities, as defined in 7 M.R.S.A. Section 2442(38)? (Such a prohibition would NOT affect personal use and possession of marijuana or existing medical marijuana permitted uses.)

EXPLANATORY NOTE: Such a facility processes marijuana into consumable products but does not sell to the public in a retail setting in the manufacturing facility.

ARTICLE 8: Secret Ballot question as follows:

Shall the Town prohibit any and all retail marijuana stores, as defined in 7 M.R.S.A. Section 2442(40)? (Such a prohibition would NOT affect personal use and possession of marijuana or existing medical marijuana permitted uses.

EXPLANATORY NOTE: Such a retail store sells marijuana, THC containing edibles and other marijuana consumables and related merchandise to the general public from a retail setting.

ARTICLE 9: Secret Ballot question as follows:

Shall the Town prohibit any and all retail marijuana testing facilities, as defined in 7 M.R.S.A. Section 2442(41)? (Such a prohibition would NOT affect personal use and possession of marijuana or existing medical marijuana permitted uses.)

EXPLANATORY NOTE: Such a facility tests marijuana for the THC potency prior to the marijuana being available for retail sale or retail manufacturing into edibles or other consumable products, but does not sell to the public in a retail setting in the testing facility.

The polls will be opened at 7:00 a.m. and will close at 8:00 p.m. The Registrar of Voters will be in session at the MASSABESIC EAST COMPLEX at MASSABESIC HIGH SCHOOL for the purpose of revising the list of voters between the hours of 7:00 a.m. and 8:00 p.m. After the closing of the polls, the meeting will be recessed until Saturday, June 17th, 2017 at 10:00 am at the MASSABESIC MIDDLE SCHOOL on Old Alfred Road in said town, at which time the remainder of the warrant will be acted upon.

Absentee ballots will be processed at the polling place from 9:00 am to 8:00 pm on the hour, every hour as needed.

ARTICLE 10: To see if the Town will accept the reports of the several Town Officers for the year ending June 30, 2016.

Board of Selectmen recommendation: Ought to pass.

ARTICLE 11: To see if the Town will vote that all credit balances as of June 30, 2017 in all Departments of Town Government be zeroed out in accordance with the June 17, 2017 Annual Town Meeting vote excluding the following end of year account balances to be carried forward until applied:

- Waterboro Community Garden
- Old Home Days
- Economic Development Committee account
- Town Roads account
- Paving/Hot Top account
- Traffic light account
- Transfer station buildings account
- Municipal buildings repair/maintenance
- Capital Improvements/Upgrade roads
- Donations that should not lapse into fund balance

Board of Selectmen recommendation: Ought to pass.

ARTICLE12: To see if the Town will vote to authorize the transfer of past years' donations from Fund Balance to designated accounts.

EXPLANATORY NOTE: This will correct past years donation funds that were not carried forward and were mistakenly lapsed into Fund Balance. This includes up to \$18,846.00 in Fire Department donations to be transferred into the Fire/EMS equipment line and up to \$1,356.00 in Library donations to be transferred into the Library Repairs and Maintenance line.

Board of Selectmen recommendation: Ought to pass.

ARTICLE13: To see if the Town will vote to authorize the municipal officers to accept gifts to the municipality and expend the same and to make application for and execute any documents required for various grants from the State and Federal Government, as well as individuals and private charities and foundations, and to further authorize said municipal officers to accept any such grants, if awarded, and authorize their expenditure for the purpose so specified.

Board of Selectmen recommendation: Ought to pass.

ARTICLE14: To see if the Town will vote to increase the property tax levy limit established for the Town by State law, in the event that the municipal budget approved under the preceding articles results in a tax commitment that is greater than this property tax levy limit.

EXPLANATORY NOTE: This 2004 state mandated LD 1 ARTICLE is a public vote taken to show awareness that a town may be raising more in taxes than what you expect would occur from statewide personal income growth plus any increase in local property development. This concerns non-school municipal expenses only. Our tax levy limit is \$ _____. For FY 17/18, our proposed budget tax levy is \$ _____.

Board of Selectmen recommendation: Ought to pass

ARTICLE 15: To see if the Town will vote to raise and appropriate \$450,000 for county taxes (\$39,352 is to pay the fifth year installment of the six-month York County Tax Commitment associated with the change in the 2014 fiscal year approved by the York County Commissioners).

	Town Admin Recommends	Budget Comm. Recommends	Selectmen Recommends	FY16/17 Approp.
York County Taxes	\$450,000	\$450,000	\$450,000	\$425,000

Board of Selectmen recommendation: Ought to pass.

EXPLANATORY NOTE: Total six-month commitment of \$193,500 to be paid over 5 years @ approximately \$38,683 plus interest per year. Above total includes installment #5.

ARTICLE 16: To see if the Town will approve the compensation for the Board of Selectmen in the amount of \$4,300 per Selectman for a total of **\$21,500**.

	Town Admin Recommends	Budget Comm. Recommends	Selectmen Recommends	FY16/17 Approp.
Board of Selectmen Salaries	\$21,500	\$21,500	\$21,500	\$21,500

Board of Selectmen recommendation: Ought to pass.

ARTICLE 17: To see if the Town will vote to raise and appropriate **\$389,275** for General Government expenses pertaining to the following list for the year ensuing.

	Town Admin Recommends	Budget Comm. Recommends	Selectmen Recommends	FY16/17 Approp.
Custodian	\$36,500	\$36,500	\$36,500	\$35,455
Administrative Assistant	\$40,000	\$40,000	\$40,000	\$39,992
Motor Vehicle Agent	\$37,750	\$37,750	\$37,750	\$36,170
Town Administrator	\$92,500	\$92,500	\$92,500	\$90,000
Deputy Town Administrator	\$3,400	\$3,400	\$3,400	\$3,400
Customer Service Rep.	\$15,000	\$15,000	\$15,000	\$15,000
Overtime	\$0	\$0	\$0	\$750
Committee Secretaries	\$3,000	\$3,000	\$3,000	\$3,000
Health/Dental	\$0	\$0	\$0	\$36,000
Retirement	\$13,000	\$13,000	\$13,000	\$14,000
Mileage	\$1,500	\$1,500	\$1,500	\$1,500
Training & Education	\$1,200	\$1,200	\$1,200	\$1,200
Lodging for Trainings	\$500	\$500	\$500	\$500
Meals	\$400	\$400	\$400	\$400
Dues and Subscriptions	\$600	\$600	\$600	\$600
MMA Dues	\$6,000	\$6,000	\$6,000	\$6,000
So. Maine Planning & Devel.				
Comm. Dues	\$2,400	\$2,400	\$2,400	\$2,400
Office supplies	\$17,500	\$17,500	\$17,500	\$17,500
Postage	\$13,500	\$13,500	\$13,500	\$9,000
Tax Bills	\$4,500	\$4,500	\$4,500	\$4,500
Telephone	\$7,000	\$7,000	\$7,000	\$7,000
Radio	\$525	\$525	\$525	\$525
Legal & Registry	\$40,000	\$40,000	\$40,000	\$35,000
Auditor	\$14,000	\$14,000	\$14,000	\$14,000
Town Report	\$3,000	\$3,000	\$3,000	\$3,000
Advertising	\$2,500	\$2,500	\$2,500	\$2,500
Area Selectmen's Mtgs/10Town				
Group	\$500	\$500	\$500	\$500
Incidentals	\$4,000	\$2,500	\$2,500	\$4,000

General Government (cont.)	Town Admin Recommends	Budget Comm. Recommends	Selectmen Recommends	FY16/17 Approp.
Animal Control	\$30,000	\$30,000	\$30,000	\$27,500
Total	\$390,775	\$389,275	\$389,275	\$411,392

Board of Selectmen recommendation: Ought to pass.

ARTICLE 18: To see if the Town will vote to raise and appropriate \$308,788 for Loans & Leases for the following list for the year ensuing.

	Town Admin Recommends	Budget Comm. Recommends	Selectmen Recommends	FY16/17 Approp.
Photocopiers	\$5,153	\$5,153	\$5,153	\$5,153
Ladder/Tanker	\$49,412	\$49,412	\$49,412	\$49,412
Pumper	\$20,419	\$20,419	\$20,419	\$20,419
Municipal Truck Lease				\$9,460
Caterpillar Tractor	\$0	\$0	\$0	\$11,341
Excavator				\$21,703
Ambulance	\$32,670	\$32,670	\$32,670	\$32,670
Fire Dept. Laptops				\$2,447
Fire Dept. vehicle	\$11,150	\$11,150	\$11,150	\$11,150
New loader/backhoe	\$23,000	\$23,000	\$23,000	\$25,000
New Ambulance	\$39,101	\$39,101	\$39,101	\$40,000
Pickup Truck	\$0	\$5,000	\$5,000	
Salt Shed	\$70,000	\$70,000	\$70,000	\$70,000
New 12-14 cu. yard dump truck(max. est.)	\$28,383	\$28,383	\$28,383	\$32,000
Interest (Salt Shed/Dump Tk/New Ambulance)	\$24,500	\$24,500	\$24,500	\$15,880
Total	\$303,788	\$308,788	\$308,788	\$346,635

Board of Selectmen recommendation: Ought to pass.

ARTICLE 19: To see if the Town will vote to raise and appropriate \$510,225 for Unemployment Compensation, Social Security, Worker's Compensation, Insurances, Medicare etc. for the year ensuing.

	Town Admin Recommends	Budget Comm. Recommends	Selectmen Recommends	FY16/17 Approp.
Estimate	\$510,225	\$496,225	\$510,225	\$238,232

Board of Selectmen recommendation: Ought to pass.

EXPLANATORY NOTE: See note on Page 3 of Excel budget documents. All health and dental expenses were removed from individual department budgets and consolidated into one budget section. Largest increase was up 40K in projected health insurance cost.

ARTICLE 20: To see if the Town will vote to raise and appropriate **\$52,075** for Town Clerk expenses for the year ensuing.

	Town Admin Recommends	Budget Comm. Recommends	Selectmen Recommends	FY16/17 Approp.
Town Clerk	\$34,000	\$34,000	\$34,000	\$35,000
Overtime	\$350	\$350	\$350	\$350
Health/Dental Insurance	\$0	\$0	\$0	\$9,000
Retirement	\$2,400	\$2,400	\$2,400	\$2,300
Travel	\$750	\$750	\$750	\$1,000
Training	\$500	\$500	\$500	\$500
Lodging for Trainings	\$250	\$250	\$250	\$250
Meals	\$175	\$175	\$175	\$175
Dues & Subscriptions	\$150	\$150	\$150	\$150
Elections	\$13,000	\$13,000	\$13,000	\$8,500
Advertising	<u>\$1,000</u>	<u>\$500</u>	<u>\$500</u>	<u>\$500</u>
Total	\$52,575	\$52,075	\$52,075	\$57,725

Board of Selectmen recommendation: Ought to pass.

ARTICLE 21: To see if the Town will vote to raise and appropriate **\$42,858** for Tax Collector expenses for the year ensuing.

	Town Admin Recommends	Budget Comm. Recommends	Selectmen Recommends	FY16/17 Approp.
Tax Collector	\$39,750	\$39,750	\$39,750	\$37,500
Health/Dental Insurance	\$0	\$0	\$0	\$9,000
Retirement	\$2,783	\$2,783	\$2,783	\$2,450
Travel	\$150	\$150	\$150	\$175
Training	\$150	\$150	\$150	\$150
Dues & Subscriptions	<u>\$25</u>	<u>\$25</u>	<u>\$25</u>	<u>\$25</u>
Total	\$42,858	\$42,858	\$42,858	\$49,300

Board of Selectmen recommendation: Ought to pass.

ARTICLE 22: To see if the Town will vote to raise and appropriate **\$63,872** for Treasurer expenses for the year ensuing.

	Town Admin Recommends	Budget Comm. Recommends	Selectmen Recommends	FY16/17 Approp.
Treasurer	\$57,880	\$57,880	\$57,880	\$55,834
Health/Dental Insurance	\$0	\$0	\$0	\$9,000
Retirement	\$4,052	\$4,052	\$4,052	\$3,630
Travel	\$1,000	\$1,000	\$1,000	\$1,000

Treasurer (cont.)	Town Admin Recommends	Budget Comm. Recommends	Selectmen Recommends	FY16/17 Approp.
Training	\$300	\$300	\$300	\$300
Meals	\$100	\$100	\$100	\$100
Dues & Subscriptions	\$60	\$60	\$60	\$60
Telephone	\$0	\$480	\$480	\$0
Total	\$63,392	\$63,872	\$63,872	\$69,924

Board of Selectmen recommendation: Ought to pass.

ARTICLE 23: To see if the Town will vote to raise and appropriate **\$111,150** for IT Department for the year ensuing.

	Town Admin Recommends	Budget Comm. Recommends	Selectmen Recommends	FY16/17 Approp.
Salary	\$58,580	\$58,580	\$58,580	\$57,152
Health/Dental Insurance	\$0	\$0	\$0	\$9,000
Retirement	\$4,100	\$4,100	\$4,100	\$3,715
Mileage	\$400	\$400	\$400	\$400
Training	\$1,000	\$1,000	\$1,000	\$1,000
Telephone	\$960	\$960	\$960	\$960
Computer Equipment	\$10,500	\$10,500	\$10,500	\$10,500
Software	\$33,370	\$33,370	\$33,370	\$32,260
Web Software	<u>\$2,240</u>	<u>\$2,240</u>	<u>\$2,240</u>	<u>\$1,965</u>
Total	\$111,150	\$111,150	\$111,150	\$116,952

Board of Selectmen recommendation: Ought to pass.

ARTICLE 24: To see if the Town will appropriate up to **\$12,000** in the case of emergency equipment replacement or repair of broadcasting equipment and then only with the approval of the Town Administrator for the year ensuing.

	Town Admin Recommends	Budget Comm. Recommends	Selectmen Recommends	FY16/17 Approp.
Emergency Repairs - Broadcasting Equipment	\$12,000	\$12,000	\$12,000	\$12,000

Board of Selectmen recommendation: Ought to pass.

ARTICLE 25: To see if the Town will vote to raise and appropriate \$77,000 for Municipal Building Equipment and Maintenance, Street Lights, Fuel Oil, Traffic Lights, and Electricity for the year ensuing.

	Town Admin Recommends	Budget Comm. Recommends	Selectmen Recommends	FY16/17 Approp.
Travel	\$3,000	\$3,000	\$3,000	\$2,500
Building supplies	\$7,000	\$7,000	\$7,000	\$7,000
Electricity	\$36,000	\$36,000	\$36,000	\$36,000
Heating Fuel	\$17,500	\$17,500	\$17,500	\$17,500
General Repairs	\$5,000	\$5,000	\$5,000	\$5,000
Equipment Repairs	\$1,000	\$1,000	\$1,000	\$1,000
Building Repairs	\$5,000	\$5,000	\$5,000	\$5,000
Traffic Lights Maintenance	<u>\$2,500</u>	<u>\$2,500</u>	<u>\$2,500</u>	<u>\$2,500</u>
Total	\$77,000	\$77,000	\$77,000	\$76,500

Board of Selectmen recommendation: Ought to pass.

ARTICLE 26: To see if the Town will vote to raise and appropriate \$75,000 for the Assessing Department for the year ensuing.

	Town Admin Recommends	Budget Comm. Recommends	Selectmen Recommends	FY16/17 Approp.
Salary	\$56,000	\$56,000	\$56,000	\$56,000
Travel	\$2,000	\$2,000	\$2,000	
Office Supplies	\$500	\$500	\$500	
Tax Maps	<u>\$16,500</u>	<u>\$16,500</u>	<u>\$16,500</u>	<u>\$4,000</u>
Total	\$75,000	\$75,000	\$75,000	\$60,000

Board of Selectmen recommendation: Ought to pass.

EXPLANATORY NOTE: The \$12,500 increase in the tax map line is to create an accurate digital parcel layer so roads and other features on our paper tax maps line-up with aerial photos. This is a one-time expense.

ARTICLE 27: To see if the Town will vote to raise and/or appropriate \$69,474 for the salaries of the Building Inspector, Plumbing Inspector, Code Enforcement Officer, and for operational expenses for the year ensuing.

	Town Admin Recommends	Budget Comm. Recommends	Selectmen Recommends	FY16/17 Approp.
Code Enforcement Officer	\$53,200	\$53,200	\$53,200	\$51,900
Deputy Code Enforcement Officer	\$600	\$600	\$600	\$600

Code Enforcement (cont.)	Town Admin Recommends	Budget Comm. Recommends	Selectmen Recommends	FY16/17 Approp.
Overtime CEO at Bd Sel, PB and ZBA mtngs as needed	\$2,000	\$2,000	\$2,000	
Health/Dental Insurance	\$0	\$0	\$0	\$9,000
Retirement	\$3,864	\$3,864	\$3,864	\$3,454
Mileage	\$300	\$0	\$0	\$1,500
Training	\$700	\$700	\$700	\$500
Meals	\$0	\$0	\$0	\$100
Dues & Subscriptions	\$430	\$430	\$430	\$200
Books & Periodicals	\$700	\$700	\$700	\$1,136
Repairs and Maintenance	\$1,500	\$1,500	\$1,500	
Cell Phone	\$480	\$480	\$480	\$480
Legal	\$4,000	\$4,000	\$4,000	\$3,500
Advertising	\$500	\$500	\$500	
Mapping	<u>\$1,500</u>	<u>\$1,500</u>	<u>\$1,500</u>	<u>\$1,500</u>
Total	\$69,774	\$69,474	\$69,474	\$73,870

Board of Selectmen recommendation: Ought to pass.

ARTICLE 28: To see if the Town will vote to raise and appropriate **\$101,325** for the upkeep and maintenance of the Waterboro Public Library and to help defray cost of operating expenses, Librarian, books and supplies for the year ensuing.

	Town Admin Recommends	Budget Comm. Recommends	Selectmen Recommends	FY16/17 Approp.
Salaries	\$70,000	\$70,000	\$70,000	\$59,670
Health/Dental Insurance	\$0	\$0	\$0	\$14,000
Retirement	\$3,200	\$3,200	\$3,200	\$3,000
Training	\$250	\$250	\$250	\$100
Travel	\$200	\$200	\$200	\$100
Lodging	\$100	\$100	\$100	
Meals	\$100	\$100	\$100	
Dues & Subscriptions	\$75	\$75	\$75	\$75
Supplies	\$2,000	\$2,000	\$2,000	\$1,500
Postage	\$90	\$90	\$90	\$90
Books & Periodicals	\$10,500	\$10,500	\$10,500	\$9,500
Electricity	\$2,300	\$2,300	\$2,300	\$2,300
Heating Fuel	\$5,000	\$5,000	\$5,000	\$4,500
Telephone	\$760	\$760	\$760	\$760
Equipment Maintenance	\$1,000	\$1,000	\$1,000	\$1,000
Building Maintenance	\$5,000	\$5,000	\$5,000	\$3,000

(Library Cont.)	Town Admin Recommends	Budget Comm. Recommends	Selectmen Recommends	FY16/17 Approp.
Advertising	\$250	\$250	\$250	\$250
Programming	\$400	\$400	\$400	\$400
Incidental	<u>\$100</u>	<u>\$100</u>	<u>\$100</u>	<u>\$0</u>
Total	\$101,325	\$101,325	\$101,325	\$100,245

Board of Selectmen recommendation: Ought to pass.

ARTICLE 29: To see if the Town will vote to raise and appropriate **\$287,485** for the Waterboro Parks & Recreation Department and for an Attendant at the Ossipee Lake boat launch. Sponsors of any fishing tournament outside of regular manned hours will pay for an attendant and/or have a trained inspector to inspect all boats and trailers for growth or plants. Hours will be dawn to dusk. Additional revenue from programs received during the fiscal year may not be spent without prior approval of the Board of Selectmen.

	Town Admin Recommends	Budget Comm. Recommends	Selectmen Recommends	FY16/17 Approp.
Salaries (4 employees)	\$92,000	\$90,000	\$92,000	\$87,302
Programs Payroll	\$110,000	\$110,000	\$110,000	\$110,000
Health/Dental Insurance	\$0	\$0	\$0	\$9,000
Retirement	\$3,780	\$3,780	\$3,780	\$3,526
Mileage	\$7,000	\$7,000	\$7,000	\$6,500
Training	\$1,500	\$1,500	\$1,500	\$825
Dues & Subscriptions	\$325	\$325	\$325	\$250
Electricity	\$2,000	\$2,000	\$2,000	\$3,500
Telephone	\$480	\$480	\$480	\$480
Grounds Maintenance	\$14,000	\$9,000	\$14,000	\$6,000
Equipment Maintenance	\$1,250	\$1,250	\$1,250	\$1,100
Gas/diesel	\$750	\$750	\$750	\$2,000
Advertising	\$3,400	\$3,400	\$3,400	\$3,400
Program Expense	\$45,000	\$45,000	\$45,000	\$30,500
Ticket Sales	\$2,250	\$2,250	\$2,250	\$5,000
Incidentals	\$500	\$500	\$500	\$500
Toilets	<u>\$3,250</u>	<u>\$3,250</u>	<u>\$3,250</u>	<u>\$3,250</u>
Total	\$287,485	\$280,485	\$287,485	\$273,133

Board of Selectmen recommendation: Ought to pass.

EXPLANATORY NOTE: The Budget Committee reduced the Recreation Director's salary recommendation by \$4,000 since it will be a new person with possibly fewer field work responsibilities.

ARTICLE 30: To see if the Town will vote to raise and appropriate \$10,100 for the Waterboro Planning Board for the year ensuing.

	Town Admin Recommends	Budget Comm. Recommends	Selectmen Recommends	FY16/17 Approp.
Salaries	\$4,500	\$4,500	\$4,500	\$4,500
Books & Periodicals	\$100	\$100	\$100	\$100
Legal Fees	\$4,000	\$4,000	\$4,000	\$4,000
Consultants	\$500	\$500	\$500	\$500
Advertising	\$750	\$750	\$750	\$1,100
Incidentals	<u>\$250</u>	<u>\$250</u>	<u>\$250</u>	<u>\$250</u>
Total	\$10,100	\$10,100	\$10,100	\$10,450

Board of Selectmen recommendation: Ought to pass.

ARTICLE 31: To see if the Town will vote to raise and/or appropriate \$95,112 for Planning Department for the year ensuing.

	Town Admin Recommends	Budget Comm. Recommends	Selectmen Recommends	FY16/17 Approp.
SMPDC Planning Service	\$35,000	\$35,000	\$35,000	\$35,000
Administrative Assistant	\$41,500	\$41,500	\$41,500	\$39,500
Economic Development Director	\$15,000	\$15,000	\$15,000	\$15,000
Health/Dental Insurance	\$0	\$0	\$0	\$9,000
Retirement	\$2,837	\$2,837	\$2,837	\$2,600
Travel	\$400	\$400	\$400	\$400
Lodging	\$200	\$200	\$200	\$200
Meals	\$100	\$100	\$100	\$100
Advertising	<u>\$75</u>	<u>\$75</u>	<u>\$75</u>	<u>\$75</u>
Total	\$95,112	\$95,112	\$95,112	\$101,875

Board of Selectmen recommendation: Ought to pass.

ARTICLE 32: To see if the Town will vote to raise and appropriate \$2,225 for Zoning Board of Appeals for the year ensuing.

	Town Admin Recommends	Budget Comm. Recommends	Selectmen Recommends	FY16/17 Approp.
Salaries	\$800	\$800	\$800	\$800
Postage	\$25	\$25	\$25	\$25
Books/Per	\$150	\$150	\$150	\$150
Legal	\$1,000	\$1,000	\$1,000	\$1,000
Advertising	<u>\$250</u>	<u>\$250</u>	<u>\$250</u>	<u>\$250</u>
Total	\$2,225	\$2,225	\$2,225	\$2,225

Board of Selectmen recommendation: Ought to pass.

ARTICLE 33: To see if the Town will vote to raise and appropriate **\$1,004,316** for Fire Department Services for the ensuing year. Any Rescue Service revenues in excess of \$20,000 at the end of the year shall be held in an account designated only for the purchases of equipment. Funds shall be spent only with Town Meeting approval except in the cases of emergency, including but not limited to equipment replacement or repair, and then only with the approval of the Board of Selectmen and the Fire Chief as outlined in the Town of Waterboro Fire Department and Emergency Medical Services Ordinance adopted October 28, 1997.

	Town Admin Recommends	Budget Comm. Recommends	Selectmen Recommends	FY16/17 Approp.
Salaries (8 employees)	\$377,917	\$377,917	\$377,917	\$324,256
Per Diem	\$226,464	\$226,464	\$226,464	\$223,818
Overtime	\$3,500	\$3,500	\$3,500	\$3,500
Health/Dental Insurance	\$0	\$0	\$0	\$54,000
Retirement	\$24,925	\$24,925	\$24,925	\$19,745
Travel	\$300	\$300	\$300	\$400
Training & Education	\$7,000	\$7,000	\$7,000	\$7,500
Fuel	\$17,000	\$17,000	\$17,000	\$19,200
Electricity	\$12,700	\$12,700	\$12,700	\$13,700
Heating Fuel	\$9,100	\$9,100	\$9,100	\$9,800
Telephone	\$6,300	\$6,300	\$6,300	\$6,280
Vehicle Maintenance	\$61,000	\$61,000	\$61,000	\$57,000
Equipment Maintenance	\$32,210	\$32,210	\$32,210	\$38,985
Radios	\$13,165	\$13,165	\$13,165	\$14,660
Buildings	\$30,225	\$20,225	\$20,225	\$15,000
EMA	\$4,650	\$4,650	\$4,650	\$6,270
Dispatch	<u>\$61,175</u>	<u>\$61,175</u>	<u>\$61,175</u>	<u>\$61,175</u>
Fire Department Total	\$887,631	\$877,631	\$877,631	\$875,289
<u>EMS</u>				
Overtime Call Pay	\$37,985	\$37,985	\$37,985	\$38,047
Training	\$4,200	\$4,200	\$4,200	\$4,500
Health Officer	\$500	\$500	\$500	\$500
Dues & Subscriptions	\$5,700	\$5,700	\$5,700	\$5,500
Shots & Testing	\$2,000	\$2,000	\$2,000	\$2,500
Station Supplies	\$8,200	\$8,200	\$8,200	\$7,600
Uniforms	\$8,000	\$8,000	\$8,000	\$7,000
Ambulance Supplies	\$15,000	\$15,000	\$15,000	\$10,000
Vehicle Maintenance	\$2,000	\$2,000	\$2,000	\$2,000
Equipment Replacement	\$18,000	\$18,000	\$18,000	\$6,000

(Fire Dept. Cont.)	Town Admin Recommends	Budget Comm. Recommends	Selectmen Recommends	FY16/17 Approp.
Ambulance Subscription	\$1,000	\$1,000	\$1,000	\$1,050
Rescue Collection Fee	\$20,000	\$20,000	\$20,000	\$20,000
Honorary	<u>\$4,100</u>	<u>\$4,100</u>	<u>\$4,100</u>	<u>\$3,200</u>
EMS Total	\$126,685	\$126,685	\$126,685	\$107,897
Public Safety Grand Total	\$1,014,316	\$1,004,316	\$1,004,316	\$983,186

Board of Selectmen recommendation: Ought to pass.

ARTICLE 34: To see if the Town will vote to raise and appropriate \$42,000 for Hydrant Rental for the year ensuing.

	Town Admin Recommends	Budget Comm. Recommends	Selectmen Recommends	FY16/17 Approp.
Hydrant Rental	\$42,000	\$42,000	\$42,000	\$42,000

Board of Selectmen recommendation: Ought to pass.

ARTICLE 35: To see if the Town will vote to raise and appropriate \$9,760 for Ross Corner Fire Company for the year ensuing.

	Town Admin Recommends	Budget Comm. Recommends	Selectmen Recommends	FY16/17 Approp.
Ross Corner Fire Station	\$9,760	\$9,760	\$9,760	\$11,777

Board of Selectmen recommendation: Ought to pass.

EXPLANATORY NOTE: The Ross Corner Fire Company splits its budget equally between Alfred, Waterboro and Shapleigh.

ARTICLE 36: To see if the Town will vote to raise and appropriate \$445,048 for Solid Waste Disposal and Maintenance of the Transfer Station Area and Capital Improvements for the Transfer Station for the year ensuing.

	Town Admin Recommends	Budget Comm. Recommends	Selectmen Recommends	FY16/17 Approp.
Salaries	\$89,688	\$89,688	\$89,688	\$91,103
Overtime	\$2,000	\$2,000	\$2,000	\$2,000
Health/Dental Insurance	\$0	\$0	\$0	\$18,000
Retirement	\$2,800	\$2,800	\$2,800	\$2,602
Mileage	\$600	\$600	\$600	\$500
Training	\$1,000	\$1,000	\$1,000	\$1,000
Dues & Subscriptions	\$60	\$60	\$60	\$50
Stickers	\$1,200	\$1,200	\$1,200	\$1,200

Solid Waste (cont.)	Town Admin Recommends	Budget Comm. Recommends	Selectmen Recommends	FY16/17 Approp.
Signs	\$500	\$500	\$500	\$400
Licenses	\$700	\$700	\$700	\$700
New Rolloff Containers	\$0	\$0	\$0	\$15,000
Electricity	\$8,500	\$8,500	\$8,500	\$8,500
Telephone	\$1,400	\$1,400	\$1,400	\$1,400
Vehicle Maintenance	\$6,000	\$6,000	\$6,000	\$6,000
Container Repairs	\$7,000	\$7,000	\$7,000	\$7,000
Equipment Maintenance	\$4,000	\$4,000	\$4,000	\$4,000
Building Maintenance	\$4,000	\$4,000	\$4,000	\$4,000
Plowing	\$3,000	\$3,000	\$3,000	\$3,000
Grinding	\$20,000	\$20,000	\$20,000	\$10,000
Burnable Furniture/Bulky Waste	\$45,000	\$54,000	\$54,000	\$45,000
Non-Recycle Tipping	\$28,000	\$28,000	\$28,000	\$15,225
Non-Recycle Hauling	\$15,000	\$15,000	\$15,000	\$5,535
ecomaine Tipping Fees	\$145,000	\$145,000	\$145,000	\$134,000
CPRC Shingles/Sheetrock	\$7,000	\$7,000	\$7,000	\$6,713
CPRC Hauling	\$1,500	\$1,500	\$1,500	\$1,716
Hauling Household Waste	\$25,000	\$25,000	\$25,000	\$26,180
Personal Protective Equipment	\$1,500	\$1,500	\$1,500	\$1,500
Buildings (Haz. Waste Shed)	\$0	\$0	\$0	\$5,000
Spring Clean-up Day	\$12,500	\$12,500	\$12,500	\$10,000
Advertising	\$100	\$100	\$100	\$200
Incidentals	<u>\$3,000</u>	<u>\$7,000</u>	<u>\$3,000</u>	<u>\$3,000</u>
Total	\$436,048	\$449,048	\$445,048	\$430,524

Board of Selectmen recommendation: Ought to pass.

ARTICLE 37: To see if the Town will vote to raise and appropriate **\$1,282,646** for Public Works for the following list the year ensuing.

	Town Admin Recommends	Budget Comm. Recommends	Selectmen Recommends	FY16/17 Approp.
Salaries (3.5 employees)	\$158,000	\$158,000	\$158,000	\$111,000
Overtime	\$5,000	\$5,000	\$5,000	\$4,100
Health/Dental Insurance	\$0	\$0	\$0	\$18,000
Retirement	\$10,750	\$10,750	\$10,750	\$0
Mileage	\$8,000	\$8,000	\$8,000	\$4,000
PPE& Clothing Allowance	\$2,500	\$2,500	\$2,500	\$2,000
Culverts	\$14,000	\$14,000	\$14,000	\$14,000

(Public Works (cont.))	Town Admin Recommends	Budget Comm. Recommends	Selectmen Recommends	FY16/17 Approp.
Seal Coat & Tar	\$280,000	\$280,000	\$280,000	\$280,000
Sand/Salt Stockpile	\$140,000	\$134,000	\$134,000	\$140,000
Signs for E911	\$3,200	\$3,200	\$3,200	\$3,000
Fuel	\$15,000	\$15,000	\$15,000	\$14,000
Electricity	\$2,000	\$2,000	\$2,000	\$2,000
Heat	\$3,000	\$3,000	\$3,000	\$3,500
Telephone/Internet	\$3,480	\$3,480	\$3,480	\$3,000
Licenses	\$750	\$750	\$750	\$750
Pit Restoration	\$10,000	\$10,000	\$10,000	\$10,000
Mowing	\$1,000	\$1,000	\$1,000	\$0
Vehicle Repairs	\$15,000	\$15,000	\$15,000	\$12,000
New Equipment	\$5,000	\$5,000	\$5,000	\$5,000
Radio	\$960	\$960	\$960	\$960
Buildings	\$20,000	\$20,000	\$20,000	\$20,000
Toilets	\$1,150	\$1,150	\$1,150	\$0
Engineering	\$20,000	\$20,000	\$20,000	\$20,000
Roads and Bridges	\$125,000	\$119,000	\$119,000	\$123,000
Crushing	\$40,000	\$40,000	\$40,000	\$40,000
Plowing/Blow Sidewalks	<u>\$410,856</u>	<u>\$410,856</u>	<u>\$410,856</u>	<u>\$398,000</u>
Total	\$1,294,646	\$1,282,646	\$1,282,646	\$1,228,310

Board of Selectmen recommendation: Ought to pass.

EXPLANATORY NOTE: The DPW Director is proposed to be a full-time position with benefits. A 30 hour/week \$15 per hour seasonal laborer position is proposed. \$5,000 in truck driver labor is proposed to maximize use of our dump truck and reduce our historical \$60,000 in annual dump truck rental costs.

ARTICLE 38: To see if the Town will vote to raise and appropriate **\$67,130** for General Assistance for the year ensuing.

	Town Admin Recommends	Budget Comm. Recommends	Selectmen Recommends	FY16/17 Approp.
General Assistance Administrator	\$9,100	\$9,100	\$9,100	\$8,900
Retirement	\$700	\$700	\$700	\$580
Travel	\$400	\$400	\$400	\$500
Training	\$400	\$400	\$400	\$300
Lodging	\$100	\$100	\$100	\$100
Meals	\$50	\$50	\$50	\$50
Dues	\$60	\$60	\$60	\$60
Heat	\$10,000	\$10,000	\$10,000	\$10,000
Food	\$1,500	\$1,500	\$1,500	\$2,000
Propane	\$500	\$500	\$500	\$750
Rent	\$40,000	\$40,000	\$40,000	\$40,000

General Assistance (cont.)	Town Admin Recommends	Budget Comm. Recommends	Selectmen Recommends	FY16/17 Approp.
Medicine	\$200	\$200	\$200	\$500
Cremation	\$1,570	\$1,570	\$1,570	\$1,500
Electricity	\$2,500	\$2,500	\$2,500	\$3,000
Gas	<u>\$50</u>	<u>\$50</u>	<u>\$50</u>	<u>\$50</u>
Total	\$67,130	\$67,130	\$67,130	\$68,290

Board of Selectmen recommendation: Ought to pass.

ARTICLE 39: Shall the town vote to authorize the Public Works Director, with fiscal approval from the Town Administrator, to spend public funds on emergency winter maintenance for public safety reasons on private property after determination of emergency by the Fire Chief or Contract Deputy, with funds to come out of the winter maintenance account?

Board of Selectmen recommendation: Ought to pass.

ARTICLE 40: To see if the Town will vote to raise and appropriate **\$200,000** for the York County Sheriff's Contract Deputies.

	Town Admin Recommends	Budget Comm. Recommends	Selectmen Recommends	FY16/17 Approp.
Contract Deputies	\$215,000	\$215,000	\$200,000	\$221,000

Board of Selectmen recommendation: Ought to pass.

ARTICLE 41: To see if the Town will vote to raise and appropriate **\$46,900** for miscellaneous committee expenses per the list below for the year ensuing.

	Town Admin Recommends	Budget Comm. Recommends	Selectmen Recommends	FY16/17 Approp.
Comprehensive Plan	\$0	\$0	\$0	\$0
Road Review	\$2,000	\$2,000	\$2,000	\$2,000
Economic Development Committee	\$0	\$0	\$0	\$2,500
Lake Arrowhead Conservation	\$3,000	\$3,000	\$3,000	\$3,000
Old Home Days Committee	\$19,700	\$1,000	\$1,000	\$19,700
Cemeteries/Cemetery Committee	\$5,000	\$5,000	\$5,000	\$5,000
Memorial Day	\$1,000	\$1,000	\$1,000	\$1,000
Taylor House	\$5,000	\$5,000	\$5,000	\$5,000
Public Access	\$29,500	\$29,500	\$29,500	\$29,500
Community Garden Committee	<u>\$400</u>	<u>\$400</u>	<u>\$400</u>	<u>\$390</u>
Total	\$65,600	\$46,900	\$46,900	\$68,090

Board of Selectmen recommendation: Ought to pass.

EXPLANATORY NOTE: We can reduce Old Home Days to \$1,000 and transfer \$19,000 from fund balance because the 2014 Old Home Days was cancelled and those taxpayer funds were not spent.

ARTICLE 42: To see if the Town will vote to raise and appropriate **\$13,831** for the following agencies:

	Town Admin Recommends	Budget Comm. Recommends	Selectmen Recommends	FY16/17 Approp.
York County Community Action	\$3,500	\$3,500	\$3,500	\$3,500
York County Shelters	\$1,500	\$1,500	\$1,500	\$1,500
Southern Maine Agency on Aging	\$2,800	\$2,800	\$2,800	\$2,700
Leavitts Mill Free Health Clinic	\$1,000	\$1,000	\$1,000	\$1,500
Saco River Corridor Commission	\$300	\$300	\$300	\$300
Kids Free to Grow	\$500	\$500	\$500	\$500
Life Flight Foundation	\$1,923	\$1,923	\$1,923	\$0
Caring Unlimited	<u>\$2,308</u>	<u>\$2,308</u>	<u>\$2,308</u>	<u>\$2,308</u>
Total	\$13,831	\$13,831	\$13,831	\$12,308

Board of Selectmen recommendation: Ought to pass.

ARTICLE 43: To see if the Town will vote to raise and appropriate **\$193,500** for the Town of Waterboro's Capital Improvement Program for the year ensuing

	Town Admin Recommends	Budget Comm. Recommends	Selectmen Recommends	FY16/17 Approp.
Upgrade Roads	\$266,000	\$191,000	\$191,000	\$250,000
Transfer Station Building Painted				\$5,000
Town Garage Painted				\$5,000
Electronic Sign	\$15,000	\$0	\$0	\$0
Code/Planning Office Rolling Storage Units				\$0
Code/Planning Office Rolling Storage Units and Fireproof Room Addition	\$63,000	\$0	\$0	\$0
Pickup for Town Hall Custodian and Recreation	\$15,000	\$0	\$0	\$0

Capital Improvement Program (cont.)	Town Admin Recommends	Budget Comm. Recommends	Selectmen Recommends	FY16/17 Approp.
Central Fire Station - Install Water Main	\$100,000	\$0	\$0	\$0
Central Fire Station decontamination shower room and two new bathrooms	\$50,000	\$0	\$0	\$0
Central Fire Station - New Bedrooms, Modular Unit with set up, Utilities.	\$60,000	\$0	\$0	\$0
Central Fire Station - Attic Installation	\$65,000	\$0	\$0	\$0
Central Fire Station - Septic Field Repairs	<u>\$15,000</u>	<u>\$2,500</u>	<u>\$2,500</u>	<u>\$0</u>
Total	\$649,000	193,500	\$193,500	\$260,000

Board of Selectmen recommendation: Ought to pass.

EXPLANATORY NOTE: The 4WD pickup was moved to the lease section of the budget. The vehicle will be shared by Recreation staff, Town Hall Custodian and occasionally the CEO. The five Fire Station budget items were reduced to zero and changed into a referendum bond question for the June 13, 2017 election.

ARTICLE 44: To see if the Town will allow state revenues from registration fees derived from the registration of snowmobiles to be placed in a separate account for the maintenance of Fire Roads for the year ensuing and to be expended under the direction of the Fire Chief, Road Commissioner and a Representative from the Snowmobile Club.

Board of Selectmen recommendation: Ought to pass.

ARTICLE 45: To see if the Town will authorize the Tax Collector to charge interest at the rate of 7% per year on all unpaid taxes remaining unpaid beginning on the day after the due date.

Board of Selectmen recommendation: Ought to pass.

ARTICLE 46: To see if the Town will set the rate of interest at 8% on abated property taxes due to overvaluation, as per 36 M.R.S.A. §506-A.

Board of Selectmen recommendation: Ought to pass.

ARTICLE 47:

To see if the Town will vote to authorize the Tax Collector or Treasurer to accept prepayments of taxes not yet committed pursuant to 36 M.R.S.A. §506.

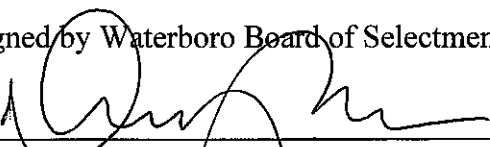
Board of Selectmen recommendation: Ought to pass.

This warrant represents the following approximate sources of revenue towards our total proposed municipal budget of \$6.0 million. Any other appropriations whose revenue source is not specified below will come from taxation revenue (which is estimated to be \$2.8 million). These estimates are for informational purposes only and should not be voted on by Town Meeting.

- \$ 967,200 from miscellaneous Dept. Revenues
- \$ 1,250,000 from Excise Tax and Rapid Renewal
- \$ 30,000 from State/ GA Reimbursement
- \$ 500,000 from Undesignated Fund Balance (formerly known as "Surplus")
- \$ 195,000 from Rescue Billing Fees
- \$ 81,500 from LRAP Road Block Grant
- \$ 15,000 from Ambulance Subscription
- \$ 92,050 from Transfer Station Fees
- \$ 76,231 from Cable TV fee
- \$ 3,206,981 total estimated revenue other than property taxes**

Witness our Hands at Said Waterboro, Maine: This eleventh day of April, 2017.

Signed by Waterboro Board of Selectmen



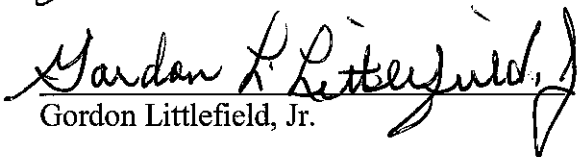
 Dennis Abbott



 Jon Gale



 Tim Neill



 Gordon Littlefield, Jr.



 Dwayne Woodsome