ANNUAL TOWN MEETING WARRANT
TOWN OF WATERBORO

COUNTY OF YORK **STATE OF MAINE**

To: Peter Cote a Resident in the Town of Waterboro, in the County of York and the State of Maine.

GREETINGS: In the name of the State of Maine, you are hereby commanded to notify and warn the Inhabitants of said Waterboro, qualified to vote in Town Affairs, to assemble at the MASSABESIC EAST COMPLEX at MASSABESIC HIGH SCHOOL on West Road in said Town on Tuesday, 9th day of June 2015, at 7:00 a.m. then and there to act on the following articles to wit:

ARTICLE 1:

To elect a Moderator to preside at said meeting.

ARTICLE 2:

To elect all necessary Town Officials by secret ballot as follows:

Selectmen (Elect 1)	3 year term
Selectmen (Elect 1)	2 year term
RSU #57 Board of Directors (Elect 1)	3 year term
Waterboro Water District (Elect 1)	3 year term

The polls will be opened at 7:00 a.m. and will close at 8:00 p.m. The Registrar of Voters will be in session at the MASSABESIC EAST COMPLEX at MASSABESIC HIGH SCHOOL for the purpose of revising the list of voters between the hours of 7:00 a.m. and 8:00 p.m. After the closing of the polls, the meeting will be recessed until Saturday, June 13th, 2015 at 10:00 am at the MASSABESIC MIDDLE SCHOOL on Old Alfred Road in said town, at which time the remainder of the warrant will be acted upon.

Absentee ballots will be processed at the polls at the following times: 8 am, 9 am, 10 am, 11 am, 12 pm, 1 pm, 2 pm, 3 pm, 4 pm, 5 pm, 6 pm,. 7 pm, 8 pm

ARTICLE 3:

To see if the Town will accept the reports of the several Town Officers for the year ending June 30, 2014.

Board of Selectmen recommendation: Ought to pass

ARTICLE 4:

To see if the Town will vote that all credit balances as of June 30, 2015 in all Departments of Town Government be zeroed out in accordance with the June 13, 2015 Town Meeting vote excluding the following account balances to be carried forward until utilized.

- Waterboro Community Garden (any remaining end of year (EOY) balance)
- Old Home Days (any remaining EOY balance)
- Town Roads account (any remaining EOY balance from original $125,000 appropriation)

- Paving account (any remaining EOY balance from original $260,000 appropriation)
- Capital Improvements/Upgrade roads (any remaining EOY balance from original $285,000 appropriation) for phase 1 of Straw Mill Brook Road ($115K), phase 1 of Deering Ridge Road ($115K), and $55K for town wide ditching/drainage.
- Traffic light account (any remaining EOY balance from original $3,600 appropriation)
- Transfer station buildings account(any remaining EOY balance for roof over recycling compactor
- Municipal buildings repair/maint. account for $30K (any EOY balance for old town hall siding)

Board of Selectmen recommendation: Ought to pass

ARTICLE 5:

To see if the Town will vote to authorize the municipal officers to accept gifts to the municipality and expend the same and to make application for and execute any documents required for various grants from the State and Federal Government, as well as individuals and private charities and foundations, and to further authorize said municipal officers to accept any such grants, if awarded, and authorize their expenditure for the purpose so specified.

Board of Selectmen recommendation: Ought to pass

ARTICLE 6:

To see if the Town will vote to increase the property tax levy amount of $2,482,560 established for the Town by State law, in the event that the municipal budget approved under the preceding articles results in a tax commitment that is greater than this property tax levy limit.

EXPLANATORY NOTE: This 2004 state mandated LD 1 article is a public vote taken to show awareness that a town may be raising more in taxes than what you expect would occur from statewide personal income growth plus any increase in local property development. It requires a written ballot. This concerns non-school municipal expenses only.

Board of Selectmen recommendation: Ought to pass

ARTICLE 7:

To see if the Town will raise and/or appropriate $430,000.00 for county taxes ($40,690.00 from Taxation to pay the third year installment of the six-month York County Tax Commitment associated with the change in the 2014 fiscal year approved by the York County Commissioners and an estimated $389,310.00 from Taxation for FY 15/16 county taxes).

	Town Administrator Recommendation	**Budget Cmte. Recommendation**	**2014 Appropriation**
County Taxes	$430,000.00	$430,000.00	$424,283.00

Board of Selectmen recommendation: Ought to pass

EXPLANATORY NOTE: Total six-month commitment of $193,500.00 to be paid over 5 years @ approximately $38,683.00 plus interest per year. Above total includes installment #3.

ARTICLE 8:

To see if the Town will approve the compensation for the Board of Selectmen in the amount of $4,300 per Selectman for a total of $21,500.00 from Taxation

	Town Administrator Recommendation	Budget Cmte. Recommendation	2014 Appropriation
Board of Selectmen Salaries	$21,500.00	$21,500.00	$21,500.00

Board of Selectmen recommendation: Ought to pass

ARTICLE 9:

To see if the Town will raise and/or appropriate $390,206 from Taxation, $22,872 from Excise & $22,872 from Misc. Fees for a total of $457,450.00 for General Government expenses pertaining to the following list for the year ensuing.

	Town Administrator Recommendation	Budget Cmte. Recommendation	2014 Appropriation
Custodian	$34,000.00	$34,000.00	$31,846.00
Administrative Assistant	$38,950.00	$38,950.00	$37,784.00
Motor Vehicle Agent	$34,000.00	$34,000.00	$34,897.00
Town Administrator	$84,000.00	$84,000.00	$82,000.00
Deputy Town Administrator	$3,400.00	$3,400.00	$3,400.00
Customer Service Rep.	$30,000.00	$15,000.00	$0.00
Overtime	$750.00	$750.00	$750.00
Committee Secretaries	$3,000.00	$3,000.00	$2,280.00
Health/Dental	$45,000.00	$45,000.00	$36,000.00
Retirement	$10,125.00	$10,125.00	$12,042.00
Mileage	$4,500.00	$4,500.00	$4,000.00
Training & Education	$1,200.00	$1,200.00	$1,200.00
Lodging for Trainings	$500.00	$500.00	$500.00
Meals	$300.00	$300.00	$400.00
Dues & Subscriptions (General)	$1,008.00	$1,008.00	$1,508.00
MMA Dues	$6,400.00	$6,400.00	$6,400.00
So. Maine Planning & Devel. Comm. Dues	$2,092.00	$2,092.00	$2,092.00
Office supplies	$20,000.00	$17,500.00	$20,000.00
Postage	$9,000.00	$9,000.00	$10,500.00
Town Gravel Pit DEP license	$0.00	$0.00	$400.00
Tax Bills	$3,400.00	$3,400.00	$3,400.00
Telephone	$7,000.00	$7,000.00	$6,000.00
Radio	$525.00	$525.00	$0.00
Legal & Registry	$45,000.00	$35,000.00	$45,000.00
Auditor	$15,000.00	$14,000.00	$12,500.00
Town Report	$3,000.00	$3,000.00	$3,000.00
Advertising	$1,800.00	$1,800.00	$1,800.00
Area Selectmen's Mtgs/12 Town Group	$500.00	$500.00	$500.00
Incidentals	$4,000.00	$4,000.00	$4,000.00
Animal Control	$27,500.00	$27,500.00	$24,100.00
Total	$435,950.00	$407,450.00	$409,799.00

Board of Selectmen recommendation: Town Admin. recommendation ought to pass with the following exceptions; $20,000.00 for Customer Service Rep., $17,500.00 for Office Supplies and $14,000.00 for Auditor for a total of $422,450.00.

EXPLANATORY NOTE: The Board of Selectmen recommendation reduced the vacant full time front office position to part time (2-3 days per week) and $20,000 per year, reduced office supplies by $2,500, and reduced auditor line by $1,000.

ARTICLE 10:

To see if the Town will raise and/or appropriate $48,204 from Excise, $15,425 from Surplus & $129,187 from Rescue Billing Fees for a total of $192,816.00 for Loans & Leases for the following list for the year ensuing.

	Town Administrator Recommendation	Budget Cmte. Recommendation	2014 Appropriation
Photocopiers	$9,695.00	$9,695.00	$9,695.00
Ladder/Tanker	$49,412.00	$49,412.00	$49,412.00
Pumper	$20,419.00	$20,419.00	$20,419.00
Municipal Truck Lease	$9,460.00	$9,460.00	$9,460.00
Caterpillar Tractor	$17,010.00	$17,010.00	$17,010.00
Excavator	$21,703.00	$21,703.00	$21,703.00
Ambulance	$32,670.00	$32,670.00	$32,670.00
Fire Dept. Laptops	$2,447.00	$2,447.00	$2,447.00
Replace old ambulance	$0	$0	$0
New Fire Dept. vehicle (max.est)	$10,000.00	split 1-1 vote	$0
New 12-14 cu. yard dump truck(max est)	$20,000.00	$20,000.00	$0
Vehicle Lease	$0	$0	$3,000.00
Computers-Gen.	$0	$0	$700.00
Total	$192,816.00	$182,816.00	$166,516.00

Board of Selectmen recommendation: Total of $192,816.00 ought to pass.

EXPLANATORY NOTE : This article contains three new vehicle purchases, but only funding for two during FY 15/16.

- Our top EMS priority is to obtain Town Meeting approval to replace our old ambulance which has many problems and is unreliable. If approved, we would order it asap but delivery time can be well over a year. Consequently, the first payment would not be until after July 1, 2016, so there is no new ambulance payment amount in the table above for FY 15/16.
- Renting a dump truck and driver costs us $600 per day or more. Last year we spent $65,000 just renting dump trucks for road projects and hauling winter sand. Consequently, the Selectmen, Budget Committee and Town Administrator think it is fiscally smart to buy a full sized dump truck. This new dump truck could be purchased for approximately $165,000 and would be financed for 10 years or less. Buying this vehicle would not eliminate all future dump truck rentals, but should save us a considerable portion of what taxpayers are paying now for renting. The dump truck would not be fitted up with any plowing equipment for FY 15/16.
- The other new vehicle is for Fire Department administration. For many years, our Deputy Chief/EMS

director has used her own personal vehicle to respond to fire and EMS calls 24/7, and we should provide a town vehicle for this. A new SUV or crew cab pickup along with the present SUV would provide vehicles for both the Chief and Deputy Chief.

ARTICLE 11:

To see if the Town will raise and/or appropriate $205,000.00 from Taxation for Unemployment Compensation, Social Security, Worker's Compensation, Insurances, Medicare and Return to Work, Tax Anticipation Note for the year ensuing.

	Town Administrator Recommendation	Budget Cmte. Recommendation	2014 Appropriation
Estimate	$205,000.00	$205,000.00	$201,000.00

Board of Selectmen recommendation: Total of $205,000.00 ought to pass.

ARTICLE 12:

To see if the Town will raise and/or appropriate $58,311.00 from Misc. Fees for Town Clerk expenses for the year ensuing.

	Town Administrator Recommendation	Budget Cmte. Recommendation	2014 Appropriation
Town Clerk	$37,286.00	$37,286.00	$36,710.00
Overtime	$350.00	$350.00	$0.00
Health/Dental Insurance	$9,000.00	$9,000.00	$9,000.00
Retirement	$1,600.00	$1,600.00	$1,505.00
Travel	$1,000.00	$1,000.00	$1,000.00
Trainings	$1,000.00	$1,000.00	$1,000.00
Lodging for Trainings	$250.00	$250.00	$120.00
Meals	$175.00	$175.00	$175.00
Dues & Subscriptions	$150.00	$150.00	$150.00
Elections	$7,000.00	$7,000.00	$7,000.00
Advertising	$500.00	$500.00	$500.00
Total	$58,311.00	$58,311.00	$57,160.00

Board of Selectmen recommendation: Total of $58,311.00 ought to pass.

ARTICLE 13:

To see if the Town will raise and/or appropriate $47,865.00 from Surplus for Tax Collector expenses for the year ensuing.

	Town Administrator Recommendation	Budget Cmte. Recommendation	2014 Appropriation
Tax Collector	$37,004.00	$37,004.00	$36,112.00
Health/Dental Insurance	$9,000.00	$9,000.00	$9,000.00
Retirement	$1,511.00	$1,511.00	$1,481.00
Travel	$175.00	$175.00	$175.00
Training	$150.00	$150.00	$150.00
Dues & Subscriptions	$25.00	$25.00	$25.00
Total	$47,865.00	$47,865.00	$46,943.00

Board of Selectmen recommendation: Total of $47,865.00 ought to pass.

ARTICLE 14:

To see if the Town will raise and/or appropriate $64,805.00 from Miscellaneous Fees for Treasurer expenses for the year ensuing.

	Town Administrator Recommendation	Budget Cmte. Recommendation	2014 Appropriation
Treasurer	$52,105.00	$52,105.00	$47,567.00
Health/Dental Insurance	$9,000.00	$9,000.00	$9,000.00
Retirement	$2,150.00	$2,150.00	$1,950.00
Travel	$1,000.00	$1,000.00	$1,000.00
Training	$300.00	$300.00	$ 300.00
Meals	$150.00	$100.00	$50.00
Dues & Subscriptions	$100.00	$60.00	$30.00
Total	$64,805.00	$64,715.00	$59,897.00

Board of Selectmen recommendation: Budget Cmte. recommendation of $64,715.00 ought to pass.

ARTICLE 15:

To see if the Town will raise and/or appropriate $77,591 from Taxation & $35,000 from Cable TV Fees for a total of $112,591.00 for IT Department for the year ensuing.

	Town Administrator Recommendation	Budget Cmte. Recommendation	2014 Appropriation
Salary	$53,800.00	$53,800.00	$50,698.00
Health/Dental Insurance	$9,000.00	$9,000.00	$9,000.00
Retirement	$2,206.00	$2,206.00	$2,078.00
Mileage	$400.00	$400.00	$800.00
Training	$1,500.00	$1,000.00	$1,500.00
Telephone	$960.00	$960.00	$960.00
Computer Equipment	$10,500.00	$10,500.00	$10,940.00
Software	$32,260.00	$32,260.00	$26,440.00
Web Software	$1,965.00	$1,965.00	$4,965.00
Total	$112,591.00	$112,091.00	$107,381.00

Board of Selectmen recommendation: Budget Cmte. recommendation of $112,091.00 ought to pass.

ARTICLE 16:

To see if the Town will appropriate up to $12,000.00 from Cable TV Franchise Fees in the case of emergency equipment replacement or repair of broadcasting equipment and then only with the approval of the Town Administrator for the year ensuing.

	Town Administrator Recommendation	Budget Cmte. Recommendation	2014 Appropriation
Emergency Repairs-Broadcasting Equip.	$12,000.00	$12,000.00	$12,000.00

Board of Selectmen recommendation: Total of $12,000.00 ought to pass.

ARTICLE 17:

To see if the Town will raise and/or appropriate $82,600.00 from Surplus for Municipal Building Equipment and Maintenance, Street Lights, Fuel Oil, Traffic Lights, and Electricity for the year ensuing.

	Town Administrator Recommendation	Budget Cmte. Recommendation	2014 Appropriation
Travel	$2,000.00	$2,000.00	$0.00
Building Supplies	$8,000.00	$8,000.00	$8,000.00
Electricity	$38,000.00	$36,000.00	$36,000.00
Heating Fuel	$20,000.00	$19,000.00	$21,000.00
General Repairs	$5,000.00	$5,000.00	$5,000.00
Equipment Repairs	$1,000.00	$0.00	$0.00
Building Repairs	$5,000.00	$5,000.00	$25,000.00
Traffic Lights Maintenance	$3,600.00	$2,000.00	$3,600.00
Total	$82,600.00	$77,000.00	$98,600.00

Board of Selectmen recommendation: Town Admin. recommendation ought to pass with the following exceptions; $0 for Equipment Repairs, $0 for Traffic Light Maintenance for a total of $78,000.00.

ARTICLE 18:

To see if the Town will raise and/or appropriate $60,000.00 from Taxation for the Assessing Department for the year ensuing.

	Town Administrator Recommendation	Budget Cmte. Recommendation	2014 Appropriation
Assessor	$39,000.00	$56,000.00	$39,000.00
Tax Maps	$4,000.00	$4,000.00	$5,000.00
Total	$43,000.00	$60,000.00	$44,000.00

Board of Selectmen recommendation: Budget Cmte. recommendation of $60,000.00 ought to pass.

EXPLANATORY NOTE: The Town Administrator recommended our present two days per week of contract assessor office time for $39,000. Both Selectmen and the Budget Committee recommended we have three days per week of assessing services ($56,000) for 1-2 years to get caught up on data management projects that will improve both quantity and quality of our database.

ARTICLE 19:

To see if the Town will raise and/or appropriate $70,707.00 from Taxation for the salaries of the Building Inspector, Plumbing Inspector, Code Enforcement Officer, and for operational expenses for the year ensuing.

	Town Administrator Recommendation	Budget Cmte. Recommendation	2014 Appropriation
Code Enforcement Officer	$49,544.00	$49,544.00	$40,708.00
Deputy Code Enforcement Officer	$1,000.00	$1,000.00	$1,000.00
Overtime	$1,000.00	$0.00	$0.00
Health/Dental Insurance	$9,000.00	$9,000.00	$9,000.00

(Article 19 Continued)	Town Administrator Recommendation	Budget Cmte. Recommendation	2014 Appropriation
Retirement	$2,073.00	$2,073.00	$1,669.00
Mileage	$4,000.00	$4,000.00	$3,000.0
Training	$500.00	$500.00	$500.00
Meals	$75.00	$75.00	$50.00
Dues & Subscriptions	$175.00	$175.00	$100.00
Books & Periodicals	$360.00	$360.00	$300.00
Cell Phone	$480.00	$480.00	$480.00
Legal	$2,500.00	$2,500.00	$5,000.00
Total	$70,707.00	$69,707.00	$61,807.00

Board of Selectmen recommendation: Budget Cmte. recommendation of $69,707.00 ought to pass.

EXPLANATORY NOTE: The major increase in this article is because of a new CEO with expanded hours and more mileage reimbursement.

ARTICLE 20:

To see if the Town will raise and/or appropriate $98,985.00 from Taxation for the upkeep and maintenance of the Waterboro Public Library and to help defray cost of operating expenses, Librarian, books and supplies for the year ensuing.

	Town Administrator Recommendation	Budget Cmte. Recommendation	2014 Appropriation
Salaries	$52,785.00	$52,785.00	$51,751.00
Health/Dental Insurance	$14,000.00	$14,000.00	$14,000.00
Retirement	$2,000.00	$2,000.00	$2,122.00
Mileage	$0.00	$0.00	$500.00
Training	$100.00	$100.00	$300.00
Dues & Subscriptions	$100.00	$65.00	$80.00
Supplies	$1,000.00	$1,000.00	$1,000.00
Postage	$200.00	$200.00	$100.00
Books & Periodicals	$9,000.00	$8,500.00	$8,500.00
Electricity	$2,300.00	$2,300.00	$2,100.00
Heating Fuel	$5,500.00	$5,000.00	$5,000.00
Telephone	$760.00	$760.00	$760.00
Building Maintenance	$5,000.00	$5,000.00	$5,000.00
Equipment Maintenance	$2,000.00	$1,000.00	$2,000.00
Advertising	$200.00	$200.00	$200.00
Programming	$350.00	$250.00	$250.00
Incidental	$100.00	$100.00	$100.00
Total	$95,395.00	$93,260.00	$93,763.00

Board of Selectmen recommendation: Town Admin. recommendation ought to pass with the following exceptions; $58,500.00 for Salaries, $75.00 for Dues & Subscriptions, $8,500.00 for Books & Periodicals, $1,000.00 for Equipment, $5,000.00 for Heating fuel, $250.00 for Programming for a total of $98,985.00.

EXPLANATORY NOTE: Most of the Selectmen-approved increase is from the plan to increase Library hours by 5 hours per week, thereby gaining back some of the 11 hour per week reduction from 2009.

ARTICLE 21:

To see if the Town will raise and/or appropriate $102,855 from Surplus and $154,283 from Department Revenue for a total of $257,138.00 for the Waterboro Parks & Recreation Department and for an Attendant at the boat launch located on Ossipee Lake. Sponsors of any fishing tournament outside of regular manned hours will pay for an attendant and/or have a trained inspector to inspect all boats and trailers for growth or plants. Hours will be dawn to dusk. Additional revenue from programs received during the fiscal year may not be spent without prior approval of the Board of Selectmen.

	Town Administrator Recommendation	Budget Cmte. Recommendation	2014 Appropriation
Salaries (4 employees)	$81,330.00	$81,330.00	$79,840.00
Programs Payroll	$105,500.00	$105,500.00	$100,500.00
Health/Dental Insurance	$9,000.00	$9,000.00	$13,500.00
Retirement	$2,078.00	$2,078.00	$3,182.00
Mileage	$6,500.00	$6,500.00	$6,000.00
Training	$750.00	$750.00	$750.00
Dues & Subscriptions	$100.00	$100.00	$0.00
Electricity	$4,000.00	$4,000.00	$2,500.00
Telephone	$480.00	$480.00	$480.00
Vehicle Maintenance	$0.00	$0.00	$250.00
Grounds Maintenance	$6,000.00	$6,000.00	$4,750.00
Equipment Maintenance	$500.00	$500.00	$500.00
Gas/diesel	$3,250.00	$3,250.00	$3,500.00
Advertising	$3,400.00	$3,400.00	$3,000.00
Program Expense	$30,500.00	$30,500.00	$34,900.00
Incidentals	$500.00	$500.00	$500.00
Toilets	$3,250.00	$3,250.00	$3,000.00
Total	$257,138.00	$257,138.00	$257,152.00

Board of Selectmen recommendation: Total of $257,138.00 ought to pass.

ARTICLE 22:

To see if the Town will raise and/or appropriate $9,945.00 from Taxation for the Waterboro Planning Board for the year ensuing.

	Town Administrator Recommendation	Budget Cmte. Recommendation	2014 Appropriation
Salaries	$4,500.00	$4,500.00	$4,500.00
Books & Periodicals	$245.00	$245.00	$245.00
Legal Fees	$3,000.00	$3,000.00	$4,000.00
Consultants	$600.00	$600.00	$600.00
Advertising	$1,100.00	$1,100.00	$1,100.00
Incidentals	$500.00	$500.00	$500.00
Total	$9,945.00	$9,945.00	$10,945.00

Board of Selectmen recommendation: Total of $9,945.00 ought to pass.

EXPLANATORY NOTE: A $1000.00 reduction in legal fees is proposed because of lower actual legal expenses in recent years.

ARTICLE 23:

To see if the Town will raise and/or appropriate $104,262 from Taxation for Planning Department for the year ensuing.

	Town Administrator Recommendation	Budget Cmte. Recommendation	2014 Appropriation
SMPDC Planning Services	$35,000.00	$35,000.00	$0.00
Administrative Assistant	$37,500.00	$37,500.00	$0.00
Town Planner and Secretary Salary	$0.00	$0.00	$76,273.00
New EDC position	$20,000.00	(tied 1-1 vote)	$0.00
Health/Dental Insurance	$9,000.00	$9,000.00	$18,000.00
Retirement	$1,537.00	$1,537.00	$3,127.00
Travel	$800.00	$800.00	$800.00
Training	$0.00	$1,500.00	$1,500.00
Lodging	$250.00	$800.00	$800.00
Meals	$100.00	$150.00	$150.00
Advertising	$75.00	$75.00	$75.00
Dues & Subscriptions	$0.00	$260.00	$260.00
Total	$104,262.00	$86,622.00	$100,910.00

Board of Selectmen recommendation: Town Admin. recommendation of $104,262.00 ought to pass.

EXPLANATORY VOTE: The secretary position was increased to 40 hours per week. The present town planner's contract expired and he retired, so town planner duties will be provided by Southern Maine Planning and Development Commission staff (not to exceed $35K). Staff assistance to our Economic Development Committee and other related work will also be provided by SMPDC one day per week (+/-) for not to exceed estimate of $20K.

ARTICLE 24:

To see if the Town will raise and/or appropriate $2,375.00 from Taxation for Zoning Board of Appeals for the year ensuing.

	Town Administrator Recommendation	Budget Cmte. Recommendation	2014 Appropriation
Salaries	$800.00	$800.00	$800.00
Postage	$25.00	$25.00	$25.00
Books/Per.	$150.00	$150.00	$0.00
Legal	$1,000.00	$1,000.00	$1,000.00
Advertising	$400.00	$400.00	$400.00
Total	$2,375.00	$2,375.00	$2,225.00

Board of Selectmen recommendation: Total of $2,375.00 ought to pass.

ARTICLE 25:

To see if the Town will raise and/or appropriate $799,494 from Taxation, $5,330 from Excise, $66,625 from Rescue Billing Fees & $16,878 from Ambulance Subscription for a total of $888,327 for Fire Department Services for the ensuing year. Any Rescue Service revenues in excess of $20,000.00 at the end of the year be held in an account designated only for the purchases of equipment and shall be spent only with Town Meeting approval except in the cases of emergency including but not limited to equipment replacement or repair, and then only with the approval of the Board of Selectmen and the Fire Chief as outlined in the Town of Waterboro Fire Department and Emergency Medical Services Ordinance adopted October 28, 1997.

FIRE DEPARTMENT	Town Administrator Recommendation	Budget Cmte. Recommendation	2014 Appropriation
Salaries (6 employees)	$269,215.00	$269,215.00	$264,255.00
Per Diem	$204,724.00	$204,724.00	$178,000.00
Overtime	$3,500.00	$2,000.00	$3,500.00
Health/Dental Insurance	$45,000.00	$45,000.00	$45,000.00
Retirement	$11,000.00	$11,000.00	$10,834.00
Travel	$500.00	$500.00	$300.00
Training & Education	$8,000.00	$8,000.00	$8,100.00
Fuel	$20,500.00	$20,500.00	$22,800.00
Electricity	$13,700.00	$13,700.00	$13,000.00
Heating Fuel	$10,500.00	$10,500.00	$10,000.00
Telephone	$5,300.00	$5,300.00	$5,500.00
Vehicle Maintenance	$55,600.00	$55,600.00	$56,330.00
Equipment Maintenance	$34,180.00	$28,000.00	$22,261.00
Radios	$12,000.00	$12,000.00	$12,120.00
Buildings	$14,833.00	$14,833.00	$15,433.00
EMA and Code Red	$11,000.00	$11,000.00	$11,000.00
Dispatch	$60,175.00	$60,175.00	$73,000.00
Fire Department Total	$779,727.00	$772,047.00	$751,433.00

EMS	Town Administrator Recommendation	Budget Cmte. Recommendation	2014 Appropriation
Overtime Call Pay	$37,850.00	$37,850.00	$38,000.00
Travel (Deputy Chief reimbursement)	$2,500.00	$2,500.00	$3,000.00
Education	$5,000.00	$5,000.00	$5,250.00
Health Officer	$500.00	$500.00	$500.00
Dues & Subscriptions	$3,500.00	$3,500.00	$4,000.00
Shots &Testing	$3,000.00	$3,000.00	$4,000.00
Station Supplies	$5,500.00	$5,500.00	$5,600.00
Uniforms	$6,900.00	$6,900.00	$6,900.00
Ambulance Supplies	$10,000.00	$10,000.00	$10,000.00
Vehicle Maintenance	$2,500.00	$2,500.00	$0.00
Equipment Replacement	$6,000.00	$6,000.00	$6,500.00
Ambulance Subscription	$1,150.00	$1,150.00	$2,000.00

(Article 25 EMS continued)	Town Administrator Recommendation	Budget Cmte. Recommendation	2014 Appropriation
Revenue Collection Fee	$22,000.00	$22,000.00	$20,000.00
Honorary	$2,200.00	$2,200.00	$3,000.00
EMS Total	$108,600.00	$108,600.00	$108,750.00
Public Safety **Grand Total**	$888,327.00	$880,647.00	$860,183.00

Board of Selectmen recommendation: Town Admin. recommendation ought to pass with the following exceptions: from Fire Dept.; $1,000.00 for Overtime, $28,000 for Equipment Maintenance and $5,200 for EMA for a total of $765,247.00 and from EMS; $0.00 for Travel for a total of $106,100.00 for a grand total of $871,347.00.

EXPLANATORY NOTE: Selectmen's recommendations include replacing fewer Scott air pack bottles that need replacement by 2017, elimination of $5,200 in Code Red auto-dialing emergency notification membership (because we rarely used it…and can still use the County's when necessary), and reduced vehicle expenses for Deputy Chief if the town provides her a vehicle.

ARTICLE 26:

To see if the Town will raise and/or appropriate $42,000.00 from Taxation for Hydrant Rental for the year ensuing.

	Town Administrator Recommendation	Budget Cmte. Recommendation	2014 Appropriation
Fire Hydrant Rental	$42,000.00	$42,000.00	$42,000.00

Board of Selectmen recommendation: Total of $42,000.00 ought to pass.

ARTICLE 27:

To see if the Town will raise and/or appropriate $8,743.00 from Surplus for Ross Corner Fire Company for the year ensuing.

	Town Administrator Recommendation	Budget Cmte. Recommendation	2014 Appropriation
Utilities	$8,743.00	$8,743.00	$8,220.00

Board of Selectmen recommendation: Total of $8,743.00 ought to pass.

ARTICLE 28:

To see if the Town will raise and/or appropriate $357,507 from Taxation and $68,097 from Transfer Station Fees for a total of $425,604.00 for Solid Waste Disposal and Maintenance of the Transfer Station Area and Capital Improvements for the Transfer Station for the year ensuing.

	Town Administrator Recommendation	Budget Cmte. Recommendation	2014 Appropriation
Salaries	$80,239.00	$80,239.00	$73,985.00
Overtime	$1,200.00	$1,200.00	$1,200.00
Health/Dental Insurance	$18,000.00	$18,000.00	$15,912.00
Retirement	$1,700.00	$1,700.00	$1,600.00

(Article 28 continued)	Town Administrator Recommendation	Budget Cmte. Recommendation	2014 Appropriation
Mileage	$300.00	$300.00	$300.00
Training	$500.00	$500.00	$500.00
Dues & Subscriptions	$50.00	$50.00	$50.00
Stickers	$1,200.00	$1,200.00	$1,100.00
Signs	$400.00	$400.00	$400.00
Licenses	$700.00	$700.00	$600.00
Container Repairs	$7,000.00	$7,000.00	$7,000.00
Electricity	$8,500.00	$8,500.00	$7,500.00
Telephone	$1,400.00	$1,400.00	$1,300.00
Vehicle Maintenance	$6,000.00	$6,000.00	$6,000.00
Equipment Maintenance	$3,000.00	$3,000.00	$3,000.00
Building Maintenance	$4,500.00	$4,500.00	$4,500.00
Sanding/Plowing	$3,000.00	$3,000.00	$3,000.00
Grinding	$10,000.00	$10,000.00	$10,000.00
Burnable Furniture/Bulky Waste	$35,560.00	$35,560.00	$13,000.00
Non-Recycle Tipping	$26,000.00	$26,000.00	$38,340.00
Non-Recycle Hauling	$10,000.00	$10,000.00	$13,500.00
Non-Recycle Surcharge	$1,000.00	$1,000.00	$810.00
EcoMaine Tipping Fees	$148,050.00	$148,050.00	$131,000.00
CPRC Shingles/Sheetrock	$10,000.00	$10,000.00	$7,200.00
CPRC Hauling	$2,300.00	$2,300.00	$17,500.00
Recycling Surcharge	$1,000.00	$1,000.00	$756.00
Hauling Household Waste	$28,105.00	$28,105.00	$23,100.00
Hauling Fuel Surcharge	$1,200.00	$1,200.00	$1,000.00
Building	$0.00	$0.00	$11,000.00
Personal Protective Equipment	$1,500.00	$1,500.00	$1,000.00
Spring Clean-up Day	$10,000.00	$10,000.00	$10,000.00
Advertising	$200.00	$200.00	$400.00
Incidentals	$3,000.00	$3,000.00	$0.00
Total	$425,604.00	$425,604.00	$406,553.00

Board of Selectmen recommendation: Total of $425,604.00 ought to pass.

ARTICLE 29:

To see if the Town will raise and/or appropriate an approximate $88,000.00 from DOT's LRAP (Local Road Assistance Program) with approximate balance of $1,023,400.00 from Excise for a total of $1,111,400.00 for Public Works for the following list the year ensuing.

	Town Administrator Recommendation	Budget Cmte. Recommendation	2014 Appropriation
Salaries (3 employees)	$114,000.00	$114,000.00	$102,960.00
Overtime	$4,000.00	$4,000.00	$3,500.00
Health/Dental Insurance	$18,000.00	$18,000.00	$18,000.00
Retirement	$3,100.00	$3,100.00	$4,221.00
Mileage	$3,000.00	$3,000.00	$3,000.00

(Article 29 continued)	Town Administrator Recommendation	Budget Cmte. Recommendation	2014 Appropriation
PPE & Clothing allowance	$1,500.00	$1,500.00	$0.00
Culverts	$14,000.00	$14,000.00	$12,500.00
Seal Coat & Tar	$280,000.00	$260,000.00	$260,000.00
Sand/Salt Stockpile	$140,000.00	$140,000.00	$140,000.00
Signs for E911	$2,000.00	$2,000.00	$2,000.00
Fuel	$14,000.00	$14,000.00	$15,000.00
Electricity	$1,800.00	$1,800.00	$1,800.00
Heat	$2,500.00	$2,500.00	$3,500.00
Telephone/Internet	$2,000.00	$2,000.00	$960.00
Licenses	$1,500.00	$750.00	$750.00
Pit Restoration	$7,500.00	$7,500.00	$10,000.00
Equipment	$1,000.00	$1,000.00	$0.00
Vehicle Repairs	$10,000.00	$10,000.00	$10,000.00
New Equipment	$2,500.00	$2,500.00	$2,500.00
Radio	$500.00	$500.00	$960.00
Building	$2,500.00	$2,500.00	$2,500.00
Toilets	$1,000.00	$1,000.00	$0.00
Engineering	$20,000.00	$20,000.00	$20,000.00
Roads & Bridges	$125,000.00	$125,000.00	$125,000.00
Crushing	$40,000.00	$40,000.00	$30,000.00
Plowing/Blow sidewalks	$300,000.00	$300,000.00	$289,000.00
Total	$1,111,400.00	$1,090,650.00	$1,058,151.00

Board of Selectmen recommendation: Town Admin. recommendation with the following exceptions: $0 for Retirement, $500.00 for Licenses for a total of $1,107,300.00.

EXPLANATORY NOTE: Selectmen's retirement funding line decrease is because two eligible existing employees declined to join the retirement program.

ARTICLE 30:

To see if the Town will raise and/or appropriate $43,233 from Taxation: and $30,043 from State Reimbursement for a total of $73,276.00 for General Assistance for the year ensuing.

	Town Administrator Recommendation	Budget Cmte. Recommendation	2014 Appropriation
General Assistance Administrator	$8,660.00	$8,660.00	$35,088.00
Retirement	$356.00	$356.00	$1,439.00
Health Insurance	$0.00	$0.00	$9,000.00
Travel	$300.00	$300.00	$300.00
Training	$300.00	$300.00	$300.00
Lodging	$100.00	$100.00	$0.00
Meals	$50.00	$50.00	$50.00
Dues	$60.00	$60.00	$60.00
Heat	$13,000.00	$13,000.00	$15,000.00
Food	$2,500.00	$2,500.00	$3,000.00

(Article 30 continued)	Town Administrator Recommendation	Budget Cmte. Recommendation	2014 Appropriation
Propane	$750.00	$750.00	$400.00
Rent	$42,000.00	$42,000.00	$50,000.00
Medicine	$100.00	$100.00	$100.00
Cremation	$1,500.00	$1,500.00	$1,000.00
Electricity	$3,500.00	$3,500.00	$2,500.00
Gas	$50.00	$50.00	$0.00
Advertising	$50.00	$50.00	$0.00
Total	$73,276.00	$73,276.00	$118,237.00

Board of Selectmen recommendation: Total of $73,276.00 ought to pass.

EXPLANATORY NOTE: Our GA Administrator's work schedule will change to 40 hours per week with GA appointments only on Mondays unless an emergency arises. The other 32 hours of her time are under the General Government Motor Vehicle Agent salary line. The rent line above was reduced because at least one client will be moving out of town soon.

ARTICLE 31:

Shall the town vote to authorize the Public Works Director with fiscal approval from the Town Administrator to spend public funds on emergency winter maintenance for public safety reasons on private property after determination of emergency by the Fire Chief or Contract Deputy out of the winter maintenance account.

Board of Selectmen recommendation: Ought to pass

ARTICLE 32:

To see if the Town will raise and/or appropriate $108,000.00 from Surplus for the York County Sheriff Contract Deputy.

	Town Administrator Recommendation	Budget Cmte. Recommendation	2014 Appropriation
Contract Deputy	$108,000.00	$108,000.00	$108,000.00

Board of Selectmen recommendation: Total of $108,000.00 ought to pass.

ARTICLE 33:

To see if the Town will raise and/or appropriate; $29,231.00 from Cable Franchise Fees and $59,347.00 from Surplus for a total of $88,578.00 for miscellaneous committee expenses per the list below for the year ensuing.

	Town Administrator Recommendation	Budget Cmte. Recommendation	2014 Appropriation
Comprehensive Plan	$2,000.00	$2,000.00	$5,000.00
Road Review	$2,000.00	$2,000.00	$2,000.00
Economic Development Committee	$20,000.00	$5,000.00	$5,000.00
Lake Arrowhead Conservation	$3,000.00	$3,000.00	$3,000.00
Recycling Committee	$1,000.00	$0.00	$1,500.00

(Article 33 continued)	Town Administrator Recommendation	Budget Cmte. Recommendation	2014 Appropriation
Old Home Days Committee	$19,700.00	$19,700.00	$0.00
Cemeteries/Cemetery Committee	$5,000.00	$3,000.00	$2,500.00
Memorial Day	$1,000.00	$1,000.00	$1,000.00
Taylor House	$5,000.00	$5,000.00	$5,000.00
Public Access	$29,578.00	$29,578.00	$25,000.00
Community Garden Committee	$300.00	$300.00	$300.00
Total	$88,578.00	$70,578.00	$50,300.00

Board of Selectmen recommendation: Budget Cmte. recommendation with the following exception: $10,000.00 for Economic Development Committee for a total of $75,578.00.

EXPLANATORY NOTE: The Board of Selectmen removed a $10,000 hospitality marketing study from the Economic Development Committee's original budget request of $20,000.

ARTICLE 34:

To see if the Town will raise and/or appropriate $14,708.00 from Taxation for the following agencies:

	Town Administrator Recommendation	Budget Cmte. Recommendation	2014 Appropriation
York County Community Action	$3,500.00	$3,500.00	$3,500.00
York County Shelters	$1,100.00	$1,100.00	$1,865.00
Southern Maine Agency on Aging	$2,700.00	$2,700.00	$2,500.00
Biddeford Free Clinic	$500.00	$500.00	$500.00
Leavitts Mill Free Health Clinic	$1,800.00	$1,800.00	$1,000.00
Saco River Corridor Commission	$300.00	$300.00	$300.00
Home Health Visiting Nurses	$2,000.00	$2,000.00	$0.00
Kids Free to Grow	$500.00	$500.00	$0.00
Caring Unlimited	$2,308.00	$2,308.00	$1,000.00
Total	$14,708.00	$14,708.00	$10,665.00

Board of Selectmen recommendation: Ought to pass with the following exceptions: $1,000.00 for Leavitts Mill Free Health Clinic, $1,500.00 for Caring Unlimited, $0 for Home Health Visiting Nurses and $200.00 for Kids Free to Grow for a total of $10,800.00.

ARTICLE 35:

To see if the Town will raise and/or appropriate $450,000 from Taxation for the Town of Waterboro's Capital Improvement Program for the year ensuing

	Town Administrator Recommendation	Budget Cmte. Recommendation	2014 Appropriation
Two 40 yd. Transfer Station Containers	$0.00	$0.00	$11,000.00
Old Town Hall siding/sheathing	$0.00	$0.00	$24,000.00
Town Hall Ceiling/Roof Insulation	$55,000.00	$55,000.00	$15,000.00
Old Town Hall bathroom renovations	$0.00	$0.00	$10,000.00
Upgrade Roads	$300,00.00	No final vote	$285,000.00
New ambulance (first payment 7/2016)	$0.00	$0.00	$0.00

(Article 35 continued)	Town Administrator Recommendation	Budget Cmte. Recommendation	2014 Appropriation
Fire Dept. second hand Pickup	$10,000.00	$0.00	$0.00
Fire Dept. Kitchen Hood/Suppression	$10,000.00	$0.00	$0.00
Library Roof Work/Insulation	$50,000.00	$25,000.00	$0.00
Fire Dept. Architect Study	$25,000.00	$25,000.00	$0.00
Total	$450,000.00	$105,000.00	$345,000.00

Board of Selectmen recommendation: Town Admin. recommendation with the following exceptions: $0 for Fire Dept. Kitchen/Hood Suppression, $60,000.00 for Town Hall Ceiling Insulation and $20,000.00 for Library Roof Work/Insulation for a total of $415,000.00.

ARTICLE 36:

To see if the Town will allow state revenues from registration fees derived from the registration of snowmobiles to be placed in a separate account for the maintenance of Fire Roads for the year ensuing and to be expended under the direction of the Fire Chief, Road Commissioner and a Representative from the Snowmobile Club.

Board of Selectmen recommendation: Ought to pass

ARTICLE 37:

To see if the Town will authorize the Tax Collector to charge interest at the rate of 7% per year on all unpaid taxes remaining unpaid beginning on the day after the due date.

Board of Selectmen recommendation: Ought to pass

ARTICLE 38:

To see of the Town will set the rate of interest at 8 % on abated property taxes due to overvaluation, as per 36 M.R.S.A. §506-A.

Board of Selectmen recommendation: Ought to pass

ARTICLE 39:

To see if the Town will vote to authorize the Tax Collector or Treasurer to accept prepayments of taxes not yet committed pursuant to 36 M.R.S.A. §506.

Board of Selectmen recommendation: Ought to pass

This warrant represents the following approximate sources of revenue towards our total proposed municipal budget of $5,477,486.00. Any other appropriations whose revenue source is not specified below will come from taxation.
$3,177,513.00 from Taxation
$154,283.00 from Dept. Revenues
$1,099,806.00 from Excise
$145,988.00 from Miscellaneous Fees
$30,043.00 from State/ GA Reimbursement

$424,835.00 from Surplus
$195,812.00 from Rescue Billing Fees
$88,000.00 from LRAP Road Block Grant
$16,878.00 from Ambulance Subscription
$68,097.00 from Transfer Station Fees
$76,231.00 from Cable TV fees

Witness our Hands at Said Waterboro, Maine: This 12th Day of May 2015.

True Copy Attest:

_____

Tammy Jo Girard

_____

Jon Gale

_____

Dennis Abbott

_____

Gordon Littlefield

N/A

David Woodsome

Selectmen, Town of Waterboro