

WARRANT

COUNTY OF YORK

STATE OF MAINE

To: Peter Cote a Resident in the Town of Waterboro, in the County of York and the State of Maine.

GREETINGS: In the name of the State of Maine, you are hereby commanded to notify and warn the Inhabitants of said Waterboro, qualified to vote in Town Affairs, to assemble at the **MASSABESIC MIDDLE SCHOOL** in said Town on Tuesday, 8th day of June 2010, at 7:00 a.m. then and there to act on the following articles to wit

ARTICLE 1:

To elect a Moderator to preside at said meeting.

ARTICLE 2:

To elect all necessary Town Officials by secret ballot as follows:

Selectmen/Assessor/Overseer of the Poor (Elect 2)	3-year term
Selectmen/Assessor/Overseer of the Poor	1-year term
RSU #57 Board of Director	3 year term
Road Commissioner	3-year term

Also to decide the following referendum questions.

Financial Statement relating to Question 1: The issuance of bonds by the Town is one of the ways in which the town borrows money for certain purposes. The following is a summary of the bonded indebtedness of the Town as of the date of this warrant:

Bonds Now Outstanding and Unpaid	\$565,019.00	
Interest to be repaid on Outstanding Bonds	\$ 66,143.00	
Total to be repaid on Bonds Outstanding	\$631,162.00	
Additional Principal amount of Bonds authorized but not yet issued		\$-0-
Total Additional Bonds to be issued if Question 1 is approved by Voter		\$-0-
Estimate of Potential New Interest on such additional bonds		\$-0-
Total additional bonds to be issued and estimated interest if approved by voters:		\$-0-

When money is borrowed by issuing bonds, the Town must repay not only the principal amount of the bonds but also interest on the bonds. The amount of interest to be paid will vary depending upon the rate of interest and the years to maturity at the time of issue. The validity of the bonds and of the voters' ratification of the bonds may not be affected by any errors in the estimates made of the costs involved, including varying interest rates, the estimated cost of interest on the bond amount to be issued and the total cost of principal and interest to be paid at maturity.

Julie T. Giles, Treasurer
Town of Waterboro

Question 1:

To see if the town will vote to reallocate, appropriate and expend \$84,475.94 of the proceeds, and earnings thereon, of the \$200,000.00 General Obligation Bonds of the Town issued on May 28, 2009, to pay a portion of costs (a) The Safe Routes to Schools Project consisting of infrastructure improvements inclusive of sidewalk improvements along roads located within 2 miles of the Middle and Elementary Schools in the Town, and/or (b) engineering of improvements to Deering Ridge Road?

Note: The \$200,000.00 in General Obligation Bonds issued on May 29, 2009 pursuant to a Town Meeting authorization on September 9, 2009 (the “2009 Bonds”) were issued to pay for costs of improvements to West Road. The improvements to West Road cost less than anticipated due to cost savings resulting from due-diligence of on site project management, and thus there is now \$84,475.94 in excess or unallocated proceeds of the 2009 Bonds. The 2009 Bonds are payable as follows:

Due November 1	Principal Installment	Interest Rate
2010	\$40,000.00	5.80%
2011	\$40,000.00	5.346%
2012	\$40,000.00	2.080%
2013	\$40,000.00	2.080%
2014	\$40,000.00	2.080%

This Article, if approved, would reallocate the above described excess proceeds of the 2009 Bonds and earnings thereon to pay a portion of the costs of the new Safe Routes to Schools Project and Deering Ridge Road engineering projects described above. If this Article is not approved, the excess bond proceeds of the 2009 Bond and earnings thereon will be used to pay debt service on the 2009 Bond.

Board of Selectmen recommendation: Ought to pass.
Finance Committee recommendation: Ought not to pass.

Question 2:

Shall a Charter Commission be established for the purpose of revising the Municipal Charter or establishing a New Municipal Charter.

Board of Selectmen recommend: Ought to pass.

Question 3:

Would you favor an equitable Recycling/Waste Management system that credits each household and business with 52 tags per year to be used for the disposal of household waste at the Transfer Station with subsequent tags to be sold for \$1.00 each?

Board of Selectmen recommend: Ought to pass.

The polls will be opened at 7:00 a.m. and close at 8:00 p.m. The Registrar of Voters will be in session at the **Massabesic Middle School** for the purpose of revising the list of voters between the hours of 7:00 a.m. and 8:00 p.m. After the closing of the polls, the meeting will be recessed until Saturday, June 12, 2010 at 10:00 am at the **Massabesic Middle School** in said town, at which time the remainder of the warrant will be acted upon.

Absentee ballots will be processed at the polls at the following times:
8 am, 9 am, 10 am, 11 am, 12 am, 1 pm, 2 pm, 3 pm, 4 pm, 5 pm, 6 pm., 7 pm, 8 pm

ARTICLE 3:

To see if the Town will accept the reports of the several Town Officers for the year ending June 30, 2009.

Board of Selectmen recommends: Ought to pass.

ARTICLE 4:

To see if the Town will vote that all credit balances as of June 30, 2010 in all Departments of Town Government be zeroed out in accordance with the June 13, 2009 Town Meeting vote excluding the following account balances to be carried forward. To be spent under the direction of the Board of Selectmen.

ARTICLE 5:

Shall the Town appropriate not to exceed \$10,000.00 transferred from the Conservation Commission account to a sign account to be spent under the direction of the Board of Selectmen and the **Economic Development Committee** for Welcome signs to be placed on entrance roads leading into Waterboro?

Board of Selectmen recommendation: Ought to pass.

Finance Committee recommendation: Ought to pass.

ARTICLE 6:

To see if the Town will raise and/or appropriate \$425,177.27 from Taxation plus dog fees; \$40,000.00 state General Assistance reimbursement; \$95,312.88 from Miscellaneous Fees and \$124,352.55 from Surplus for a total of \$684,842.70 for **General Government** expenses pertaining to: **Custodian, Selectmen, Administrative Secretary, Motor Vehicle Agent, Town Administrator, Committee Secretary, Town Planner, Mileage, Training, Education & Goal Planning, MMA Dues, Dues, Office Supplies, Postage, Permitting Town Pit, Tax Bills, Telephones, Town Engineer, Legal & Registry, Audit, Town Reports, Health Officer, IT Department, Advertising, Area Selectmen's meetings, Incidentals Expense, Volunteer Recognition, Animal Control, General Assistance, Town Clerk, Elections, Tax Collector, Treasurer, Health/Dental Insurance and Retirement.**

	Amount Requested	Finance Committee	Amount Appropriated 2009
Custodian	\$12,823.20	\$12,823.20	\$14,560.00
Selectmen	\$20,315.00	\$20,315.00	\$20,315.00
Admin. Secretary	\$28,621.00	\$28,071.68	\$27,739.00
Motor Vehicle Agent	\$33,231.00	\$32,581.12	\$24,187.00
Town Admin.	\$59,896.96	\$58,707.00	\$58,707.00
Comm. Secretary	\$1,000.00	\$1,000.00	\$1,000.00
Town Planner	\$60,154.88	\$58,949.00	\$58,949.00
Health/Dental	\$44,114.88	\$44,114.88	\$29,680.00
Retirement	\$5,842.00	\$5,349.26	\$5,122.00
Mileage	\$1,260.00	\$1,260.00	\$1,260.00
Training & Educa.	\$600.00	\$600.00	\$600.00
Lodging-Trainings	\$270.00	\$270.00	\$270.00
Meals	\$100.00	\$100.00	\$100.00
MMA Dues	\$5,200.00	\$5,200.00	\$5,200.00
Dues	\$1,800.00	\$1,800.00	\$1,800.00
Office supplies	\$11,000.00	\$11,000.00	\$11,000.00
Postage	\$10,000.00	\$10,000.00	\$10,000.00
Town Pit	\$400.00	\$400.00	\$400.00
Tax Bills	\$3,400.00	\$3,400.00	\$3,400.00
Telephone	\$8,880.00	\$8,880.00	\$8,880.00

	Amount Requested	Finance Committee	Amount Appropriated 2009
Town Engineer	\$500.00	\$500.00	\$500.00
Radio	\$525.00	\$525.00	\$525.00
Building Repair			\$1,000.00
Legal & Registry	\$30,000.00	\$30,000.00	\$26,800.00
Computer Consultant			\$6,000.00
Audit	\$5,000.00	\$5,000.00	\$5,000.00
Town Reports	\$3,500.00	\$3,500.00	\$3,500.00
Health Officer	\$500.00	\$500.00	\$500.00
IT Dept.	\$36,704.00	\$36,704.00	\$31,200.00
Training/software	\$8,000.00	\$6,000.00	\$6,000.00
Computer Equip.	\$8,060.00	\$8,060.00	
Technol. Fire Dept.	\$11,200.00	\$11,200.00	\$10,000.00
Technol. Library	\$2,550.00	\$2,550.00	\$1,000.00
New Comp. Lib.	\$5,400.00	\$5,400.00	\$5,400.00
Web. Software	\$2,022.85	\$2,022.85	
Comp. Software-Lib	\$1,000.00	\$1,000.00	\$500.00
Advertising	\$2,500.00	\$2,500.00	\$2,500.00
Area Selectmen's Mtg	\$500.00	\$500.00	\$500.00
Incidentals	\$4,000.00	\$4,000.00	\$4,000.00
Volunteer Recog	\$100.00	\$100.00	\$100.00
Animal Control	\$14,626.00	\$14,626.00	\$14,626.00
General Assist	\$94,517.35	\$94,517.35	\$79,091.67
Town Clerk	\$32,898.00	\$32,648.22	\$31,482.00
Health/Dental	\$8,629.00	\$8,629.00	\$7,960.00
Retirement	\$986.94	\$978.00	\$974.00
Travel	\$400.00	\$400.00	\$400.00
Trainings	\$100.00	\$100.00	\$100.00
Lodging-trainings	\$100.00	\$100.00	\$100.00
Meals	\$150.00	\$150.00	\$50.00
Dues	\$50.00	\$50.00	\$50.00
Elections	\$8,250.00	\$7,500.00	\$7,500.00
Advertising	\$1,000.00	\$1,000.00	\$200.00
Tax Coll.	\$32,898.00	\$32,248.32	\$32,082.00
Health/Dental	\$8,629.00	\$8,629.00	\$7,960.00
Retirement	\$986.94	\$967.45	\$974.00
Travel	\$100.00	\$100.00	\$100.00
Training	\$100.00	\$100.00	\$100.00
Dues	\$35.00	\$35.00	\$35.00
Treasurer	\$37,890.00	\$36,824.32	\$36,658.00
Health/Dental Ins.	\$8,629.00	\$8,629.00	\$7,960.00
Retirement	\$1,136.70	\$1,105.00	\$1,100.00
Travel	\$1,500.00	\$800.00	\$800.00
Training	\$200.00	\$200.00	\$100.00
Meals	\$25.00	\$25.00	\$25.00
Dues	<u>\$35.00</u>	<u>\$35.00</u>	<u>\$35.00</u>
	\$684,842.70	\$675,279.65	\$618,656.67

Board of Selectmen recommendation:
Finance Committee recommendation:

Ought to pass
\$675,279.65. No 2% increase.

ARTICLE 7:

To see if the Town will raise and/or appropriate \$111,260.00 from Taxation; \$107,612.00 from Rescue Billing Fees; \$2,181.88 from Miscellaneous Fees; \$75,733.72 from Excise for a total of \$296,787.60 for Loans, Leases for the year ensuing **Lease payment of SCBA (maturity date May 15, 2010, Ladder Truck (maturity date July 16, 2017), Squad Truck, Ladder/Tanker Truck, Zolls Defibrators, principle and interest of the \$1,000,000.00 (one million dollar bond) passed at the Annual Town Meeting held March 11, 2000 (maturity date in November 2011), principle and interest of the \$200,000.00 (two hundred thousand dollar bond) passed at the Special Town Meeting held September 9, 2008 (maturity date in May 2015, Computer Lease, Caterpillar tractor lease, photocopier leases.**

	Amount Requested	Finance Committee	Amount Appropriated 2009
Photocopiers	\$ 8,170.32	\$8,170.32	\$8,256.00
Rescue #2	\$ 0.00		\$23,082.00
SCBA Lease	\$17,400.00	\$17,400.00	\$17,400.00
Ladder/Tanker	\$49,412.00	\$49,412.00	\$49,412.00
Squad Truck	\$23,000.00	\$23,000.00	\$23,000.00
Vehicle Lease	\$ 3,000.00	\$ 0.00	\$5,000.00
Zoll Defibs	\$11,056.00	\$11,056.00	\$11,056.00
Portacount Fit Tester	\$ 1,788.88	\$0.00	
Caterpillar Tractor	\$19,653.00	\$19,653.00	\$19,653.00
Computer	\$1,088.00	1,088.00	\$5,207.00
Computers-Gen	\$6,009.00	\$6,009.00	\$10,127.00
Million Dollar Bond	\$100,000.00	\$100,000.00	\$100,000.00
Million Dollar Bond Int.	\$11,260.00	\$11,260.00	\$11,260.00
West Road Bond	\$40,000.00	\$40,000.00	
West Road Bond Int.	<u>\$4,950.40</u>	<u>\$4,950.40</u>	<u>\$ 5,611.00</u>
	\$296,787.60	\$291,998.72	\$289,064.00

Board of Selectmen recommendation: Ought to pass.

Finance Committee recommendation: \$291,998.72.

ARTICLE 8:

To see if the Town will raise and/or appropriate \$142,524.08 from Taxation ; \$31,075.92 from Surplus for **Unemployment Compensation, Social Security, Worker's Compensation, Insurances, Medicare and Return to Work , Tax Anticipation Note** for the year ensuing.

	Amount Requested	Finance Committee	Amount Appropriated 2009
Estimate	\$173,600.00	\$ 173,600.00	\$169,730.00

Board of Selectmen recommendation: Ought to pass.

Finance Committee recommendation: Ought to pass

ARTICLE 9:

To see if the Town will raise and/or appropriate \$60,000.00 from Taxation for **Municipal Building Equipment and Maintenance Street Lights, Fuel Oil, Traffic Lights, and Electricity, plowing and sanding of Municipal Parking Lots**

	Amount Requested	Finance Committee	Amount Appropriated 2009
Building Supplies	\$ 8,000.00	\$8,000.00	\$ 7,000.00
Electricity	\$33,000.00	\$33,000.00	\$33,000.00
Heating Fuel	\$10,000.00	\$10,000.00	\$10,000.00

	Amount Requested	Finance Committee	Amount Appropriated 2009
Plowing Parking Lots	<u>\$9,000.00</u>	<u>\$9,000.00</u>	<u>\$9,000.00</u>
	\$60,000.00	\$60,000.00	\$59,000.00

Board of Selectmen recommendation: Ought to pass.
 Finance Committee recommendation: Ought to pass.

ARTICLE 10:

To see if the Town will raise and/or appropriate \$20,000.00 from Surplus for **Municipal Facilities** for the year ensuing.

	Amount Requested	Finance Committee	Amount Appropriated 2009
Septic Tank Cleaning	\$1,000.00	\$1,000.00	\$0.00
Furnance Cleaning	\$1,000.00	\$1,000.00	\$0.00
Heat Tape Roofs (2)	\$858.00	\$858.00	\$0.00
Fence 2 generators /AC	\$3,300.00	\$1,500.00	\$0.00
Energy Audit	\$5,115.00	\$0.00	\$0.00
LED Outdoor Sign	\$4,727.00	\$0.00	\$0.00
Ossipee Dam maint.	<u>\$4,000.00</u>	<u>\$4,000.00</u>	<u>\$0.00</u>
	\$20,000.00	\$8,358.00	\$0.00

Board of Selectmen recommendation: Ought to Pass.
 Finance Committee recommendation: \$8,358.00

ARTICLE 11:

To see if the Town will raise and/or appropriate \$68,100.74 from Taxation for the **Assessing Department** for the year ensuing. To be spent with approval from the Board of Selectmen.

	Amount Requested	Finance Committee	Amount Appropriated 2009
Assessing Asst.	\$11,623.04	\$11,398.40	\$11,316.00
Assessor	\$39,000.00	\$39,000.00	\$39,000.00
Health/Dental Ins.	\$8,629.00	\$8,629.00	\$7,960.00
Retirement	\$348.70	\$342.00	\$340.00
Mileage	\$3,000.00	\$3,000.00	\$3,000.00
Tax Map	\$5,000.00	\$5,000.00	\$5,000.00
Office Supplies	<u>\$500.00</u>	<u>\$500.00</u>	<u>\$500.00</u>
	\$68,100.74	\$67,869.40	\$67,116.00

Board of Selectmen recommendation: Ought to pass.
 Finance Committee recommendation: \$67,869.40. No 2% increase.

ARTICLE 12:

To see if the Town will raise and/or appropriate \$42,250.00 from Department Revenue, \$35,901.07 from Taxation for a total of \$78,151.07 for the salaries of the **Building Inspector, Plumbing Inspector, Code Enforcement Officer**, and for operational expenses for the year ensuing. To be spent with approval of the Board of Selectmen.

	Amount Requested	Finance Committee	Amount Appropriated 2009
Secretary	\$14,568.32	\$14,285.44	\$14,203.00
Deputy CEO	\$2,640.00	\$2,640.00	\$2,640.00
CEO	\$37,890.00	\$37,157.12	\$36,825.00
Health/Dental Ins.	\$13,429.00	\$13,429.00	\$12,760.00

	Amount Requested	Finance Committee	Amount Appropriated 2009
Retirement	\$1,573.75	\$1,543.28	\$1,531.00
Mileage	\$4,000.00	\$4,000.00	\$4,000.00
Professional Dues	\$500.00	\$500.00	\$500.00
Office Supplies	\$350.00	\$350.00	\$350.00
Cell Phone	\$700.00	\$700.00	\$700.00
Legal	<u>\$2,500.00</u>	<u>\$2,500.00</u>	<u>\$2,500.00</u>
	\$78,151.07	\$77,104.84	\$76,009.00
Board of Selectmen recommendation:		Ought to pass.	
Finance Committee recommendation:		\$77,104.84. No 2% increase.	

ARTICLE 13:

To see if the Town will raise and/or appropriate \$76,322.88 from Taxation and \$3,695.00 from Department Revenue for a total of \$80,017.88 for the upkeep and maintenance, of the **Waterboro Public Library** and to help defray cost of operating expenses, Librarian, Books and Supplies for the year ensuing. To be spent with approval from the Board of Selectmen.

	Amount Requested	Finance Committee	Amount Appropriated 2009
Salaries			\$41,378.00
Librarian	\$21,552.96	\$21,129.00	
Asst. Librarian	\$13,693.68	\$13,442.00	
Staff	\$2,606.00	\$2,606.00	
Staff	\$2,768.22	\$2,715.00	
Staff	\$2,768.22	\$2,715.00	
Cleaning	\$3,182.40	\$3,120.00	
Health/Dental Insurance	\$12,694.00	\$12,694.00	\$3,793.00
Retirement	\$1,057.40	\$1,038.00	\$1,637.00
Mileage	\$ 50.00	\$50.00	\$0.00
Training	\$100.00	\$100.00	\$0.00
Professional Due	\$70.00	\$70.00	\$70.00
Supplies	\$1,900.00	\$1,900.00	\$1,900.00
Postage	\$450.00	\$450.00	\$450.00
Books & Periodicals	\$6,000.00	\$6,000.00	\$5,000.00
Electricity	\$2,000.00	\$2,000.00	\$2,000.00
Heating Fuel	\$4,500.00	\$4,000.00	\$4,000.00
Telephone	\$325.00	\$325.00	\$325.00
Building Maintenance	\$4,000.00	\$4,000.00	\$4,000.00
Advertising	\$100.00	\$100.00	\$100.00
Programing	\$100.00	\$100.00	\$500.00
Incidental	<u>\$100.00</u>	<u>\$100.00</u>	<u>\$0.00</u>
	\$80,017.88	\$78,654.00	\$65,153.00

Board of Selectmen recommendation: Ought to pass.
Finance Committee recommendation: \$78.654.00 No 2% increase.

ARTICLE 14:

To see if the Town will raise and/or appropriate \$46,729.00 from Taxation, \$121,000.00 from Department Revenue for a total of \$167,729.00 for the **Waterboro Parks & Recreation Department, Capital Improvements** and for an **Attendant at the boat launch located on Ossipee Lake**, sponsors of any fishing tournament outside of regular manned hours, will pay for an attendant and/or have a trained inspector to inspect all boats and trailers for growth or plants. Hours will be dawn to dusk.

	Amount Requested	Finance Committee	Amount Appropriated 2009
Director	\$45,125.00	\$40,000.00	\$38,153.00
Park Attendant	\$3,000.00	\$3,000.00	\$3,000.00
Grounds Maintenance	\$8,750.00	\$8,750.00	\$8,750.00
Health/Dental Insurance	\$8,629.00	\$8,629.00	\$7,960.00
Retirement	\$1,425.00	\$1,200.00	\$1,145.00
Mileage	\$3,140.00	\$3,140.00	\$3,140.00
Training	\$750.00	\$500.00	\$150.00
Office Supplies	\$60.00	\$60.00	\$60.00
Electricity	\$950.00	\$950.00	\$950.00
Telephone	\$550.00	\$550.00	\$550.00
Equipment Maintenance	\$0.00	\$0.00	\$1,900.00
Equipment	\$500.00	\$500.00	\$0.00
Gas/diesel	\$750.00	\$750.00	\$0.00
Advertising	\$1,800.00	\$1,800.00	\$1,400.00
Catalogue	\$1,550.00	\$1,550.00	\$1,000.00
Program Expense	\$88,000.00	\$88,000.00	\$96,600.00
Toilets	<u>\$2,750.00</u>	<u>\$2,750.00</u>	<u>\$2,500.00</u>
	\$167,729.00	\$162,129.00	\$167,258.00

Board of Selectmen recommendation: Ought to pass.
Finance Committee recommenddation: \$162,129.00.

ARTICLE 15:

To see if the Town will raise and/or appropriate \$9,020.00 from Planning Board Revenue, \$20,361.37 from Taxation for a total of \$29,381.37 for the **Waterboro Planning Board** for the year ensuing. To be spent with approval from the Board of Selectmen except for legal fees

	Amount Requested	Finance Committee	Amount Appropriated 2009
Secretary	\$14,568.32	\$14,285.44	\$14,203.00
Salaries	\$8,400.00	\$8,400.00	\$8,400.00
Retirement	\$437.05	\$428.56	\$427.00
SMRPC	\$1,181.00	\$1,181.00	\$1,181.00
Office supplies	\$ 100.00	\$100.00	\$100.00
Books & Periodicals	\$ 245.00	\$245.00	\$245.00
Legal Fees	\$3,000.00	\$3,000.00	\$3,000.00
Consultants	\$750.00	\$750.00	\$750.00
Advertising	\$500.00	\$500.00	\$500.00
Phone	<u>\$200.00</u>	<u>\$200.00</u>	<u>\$200.00</u>
	\$29,381.37	\$29,090.00	\$29,006.00

Board of Selectmen recommendation: Ought to pass.
Finance Committee recommendation: \$29,090.00. Secretary no 2% increase.

ARTICLE 16:

To see if the Town will raise and/or appropriate \$2,000.00 from Zoning Board Revenue for **Zoning Board of Appeals** for the year ensuing.

	Amount Requested	Finance Committee	Amount Appropriated 2009
	\$2,000.00	\$2,000.00	\$2,000.00

Board of Selectmen recommendation: Ought to pass.
Finance Committee recommendation: Ought to pass.

ARTICLE 17:

To see if the Town will raise and/or appropriate \$143,105.60 from Taxation; \$25,000.00 from Department Revenue; \$210,470.55 from Excise; \$131,830.53 from Surplus; \$47,388.00 from Rescue Billing Fees; and \$15,000.00 from from Ambulance Subscription; for a total of \$572,794.68 for **Fire Department Services** for the ensuing year. Any Rescue Service revenues in excess of \$20,000.00 at the end of the year be held in an account designated only for the purchases of equipment and shall be spent only with Town Meeting approval except in the cases of emergency including but not limited to equipment replacement or repair, and then only with the approval of the Board of Selectmen and the Fire Chief as outlined in the Town of Waterboro Fire Department and Emergency Medical Services Ordinance adopted October 28, 1997.

	Amount Requested	Finance Committee	Amount Appropriated 2009
Fire Chief	\$54,996.48	\$53,893.00	\$53,893.00
Firefighter/EMT-P	\$47,695.36	\$46,550.00	\$46,739.00
Firefighter/EMT-I	\$38,861.68	\$38,101.00	\$36,329.00
Firefighter/Fire Marshall	\$34,792.16	\$34,099.00	\$32,513.00
Per Diem	\$ 125,000.00	\$125,000.00	\$95,948.00
Fire Personnel	\$16,000.00	\$16,000.00	\$15,000.00
Health/Dental Insurance	\$34,516.00	\$34,516.00	\$31,840.00
Retirement	\$5,173.00	\$5,179.29	\$3,485.00
Training & Education	\$6,000.00	\$6,000.00	\$6,150.00
Fuel	\$14,240.00	\$14,240.00	\$14,240.00
Electricity	\$14,400.00	\$14,400.00	\$14,400.00
Heating Fuel	\$15,040.00	\$15,040.00	\$15,040.00
Telephone	\$6,480.00	\$6,480.00	\$6,480.00
Equipment Maintenance	\$46,420.00	\$46,420.00	\$47,295.00
Equipment	\$15,650.00	\$0.00	\$13,000.00
Dispatch	\$45,650.00	\$45,650.00	\$45,000.00
Fire Prevention	<u>\$250.00</u>	<u>\$250.00</u>	<u>\$500.00</u>
	\$521,164.68	\$501,818.29	\$477,852.00
EMS			
Education	\$6,500.00	\$6,500.00	\$7,000.00
Dues	\$4,500.00	\$4,500.00	\$4,500.00
Shots & Testing	\$4,000.00	\$3,000.00	\$4,000.00
Station Supplies	\$8,000.00	\$5,000.00	\$7,800.00
Uniforms	\$6,500.00	\$6,500.00	\$6,500.00
Ambulance Supplies	\$9,000.00	\$9,000.00	\$9,000.00
Equipment Replacement	\$7,750.00	\$7,750.00	\$5,000.00
Radios	\$1,880.00	\$1,880.00	\$1,600.00
Revenue Collection Fee			\$15,000.00
Fit Test Masks	\$500.00		
Honorary	<u>\$3,000.00</u>	<u>\$3,000.00</u>	<u>\$3,000.00</u>
	\$51,630.00	\$47,130.00	\$63,400.00

Board of Selectmen recommendation:
Finance Committee recommendation:

Ought to pass.
\$548,948.29. No 2% increases.

ARTICLE 18:

To see if the Town will raise and/or appropriate \$6,634.00 from Taxation for **Ross Corner Fire Company** for the year ensuing.

Amount Requested	Finance Committee	Amount Appropriated 2009
\$6,634.00	\$6,634.00	\$6,634.00

Board of Selectmen recommendation: Ought to pass.
Finance Committee recommendation: Ought to pass.

ARTICLE 19:

To see if the Town will raise and/or appropriate \$42,000.00 from Surplus for **Hydrant Rental** for the year ensuing.

Amount Requested	Finance Committee	Amount Appropriated 2009
\$42,000.00	\$36,750.00	\$21,000.00

Board of Selectmen recommendation: Ought to pass.
Finance Committee recommendation: \$36,750.00.

ARTICLE 20:

To see if the Town will raise and/or appropriate \$71,003.00 from Taxation for **Restoration and Recovery of highly-valuable of Historical documentation (\$13,108.00); Comprehensive Fire Protection and Emergency Medical Services review and study (\$12,400.00) ; Transfer Station Containers (\$18,990.00); Improvements at the Transfer Station (\$26,505.00)** for the **Town of Waterboro’s Capital Improvement Program** for the year ensuing.

	Amount Requested	Finance Committee	Amount Appropriated 2009
Historical Documents	\$13,108.00	\$5,000.00	\$0.00
Fire/EMS Study	\$12,400.00	\$0.00	\$0.00
Containers	\$18,990.00	\$18,990.00	\$0.00
Improvements	<u>\$26,505.00</u>	<u>\$26,505.00</u>	<u>\$0.00</u>
	\$71,003.00	\$50,495.00	\$0.00

Board of Selectmen recommendation: Ought to pass.
Finance Committee recommendation: \$50,495.00.

ARTICLE 21:

Shall the town authorize the Board of Selectmen to sell recycled materials and all proceeds to be credit toward the Transfer Station account.

Board of Selectmen recommendation: Ought to pass.
Finance Committee recommendation: Ought to pass.

ARTICLE 22:

To see if the Town will raise and/or appropriate \$75,000.00 From Road Block Grant; \$563,159.85 from Excise for a total of \$638,159.85 for Road Department for **Salaries, Health/Dental Insurance, Retirement, Mileage, Electricity, Radio, Tractor Repairs, Fuel, Snow Plowing/sanding Contracts, Sand & Salt Stockpile, Cutting of Brush, Seal Coat and Tar, Roads and Bridges, Striping, E-911 signs, Ditching of roads and plowing, sanding and snow removal on the sidewalk located on the West Road up to Massabesic High School** for the year ensuing. To be spent under direction of the Road Commissioner with fiscal approval from the Board of Selectmen and adherence to the purchase order policy.

	Amount Requested	Finance Committee	Amount Appropriated 2009
Road Commissioner	\$23,647.85	\$23,536.00	\$23,536.00
Equipment Operator	\$29,120.00	\$29,120.00	\$25,809.00
Health./Dental Insurance	\$8,629.00	\$8,629.00	\$7,960.00
Retirement	\$ 775.00	\$775.00	\$775.00
Mileage	\$1,200.00	\$1,200.00	\$800.00
Seal Coat & Tar	\$75,000.00	\$75,000.00	\$65,829.00
Sand/Salt Stockpile	\$128,663.00	\$128,663.00	\$128,663.00
Signs for E911	\$1,500.00	\$1,500.00	\$1,000.00
Fuel	\$5,000.00	\$5,000.00	\$5,000.00
Electricity	\$800.00	\$800.00	\$800.00
Vehicle Repairs	\$2,800.00	\$2,800.00	\$2,800.00
Radio	\$525.00	\$525.00	\$525.00
Cutting Brush	\$6,000.00	\$6,000.00	\$6,000.00
Ditching	\$20,000.00	\$30,000.00	\$20,000.00
Roads & Bridges	\$55,000.00	\$55,000.00	\$45,000.00
Cold Patch	\$5,000.00	\$5,000.00	\$5,000.00
Crusher	\$15,000.00	\$15,000.00	\$-0-
Toilets	\$500.00	\$500.00	\$-0-
Plowing/Sanding Road	\$250,000.00	\$250,000.00	\$248,100.00
West Road Sidewalk	<u>\$9,000.00</u>	<u>\$9,000.00</u>	<u>\$8,000.00</u>
	\$638,159.85	\$648,048.00	\$595,597.00

Board of Selectmen recommendation: Ought to pass.
Finance Committee recommendation: \$648,048.00.

ARTICLE 23:

To see if the Town will raise and/or appropriate \$60,000.00 from Excise for **Additional Road Ditching** on Town Roads. To be spent under direction of the Road Commissioner with fiscal approval from the Board of Selectmen and adherence to the purchase order policy.

	Amount Requested	Finance Committee	Amount Appropriated 2009
Road Review:	\$60,000.00	\$50,000.00	\$59,705.00

Board of Selectmen recommendation: Ought to pass.
Finance Committee recommendation: \$50,000.00.

ARTICLE 24:

To see if the Town will vote to authorize the Town Tax Collector to enter into a standard agreement with taxpayers establishing a "Tax Club" payment plan for property taxes, whereby:

- 1) The taxpayer agrees to pay specific monthly payments to the town based on his/her estimated and actual tax obligation for the current year property taxes;
- 2) The Town agrees not to charge interest on timely payments made pursuant to the tax club agreement;
- 3) The Town authorized the Collector to accept tax club payments for current taxes which may be due prior to the commitment of those taxes;
- 4) The agreement is automatically terminated if a scheduled payment is late, and the taxpayer then becomes subject to the same due dates and interest dates and rates as other taxpayers who are not participating in a tax club;
- 5) Only taxpayers who do not have any outstanding tax obligations for prior tax years are eligible to participate in the tax club program; and

6) Taxpayers wishing to participate in tax club for a particular property tax year shall enter into an agreement with the Town by a publicly advertised deadline determined by the Town Tax Collector.

Board of Selectmen recommendation: Ought to pass.
 Finance Committee recommendation: Ought to pass.

ARTICLE 25:

Shall the town vote to authorize the Road Commissioner with fiscal approval from the Board of Selectmen to spend public funds on emergency winter maintenance for public safety reasons only on private property out of the winter maintenance account.

Board of Selectmen recommendation: Ought to pass.
 Finance Committee recommendation: Ought to pass.

ARTICLE 26:

To see if the Town will raise and/or appropriate \$2,910.00 from Miscellaneous Fees for **EMA Department** for the year ensuing. To be spent with approval from the Board of Selectmen.

	Amount Requested	Finance Committee	Amount Appropriated 2009
EMA Director requests:	\$2,910.00	\$2,910.00	\$3,194.00

Board of Selectmen recommendation: Ought to pass.
 Finance Committee recommendation: Ought to pass.

ARTICLE 27:

To see what if the Town will raise and/or appropriate \$2,113.00 from Excise; \$ 18,000.00 from Miscellaneous Fees and \$23,007.30 from Cable Franchise Fees: **Recycling Committee** \$2,500.00; **Cemeteries** \$ 2,500.00; **Memorial Day** \$3,000.00; **Taylor Frye Leavitt House** \$5,000.00 ; **Waterboro's share of a regional Public Access Facility** \$23,007.30; **Economic Development Committee** \$5,000.00; and **Road Review Committee** \$2,113.00

	Amount Requested	Finance Committee	Amount Appropriated 2009
Recycling Comm.	\$2,500.00	\$2,500.00	\$2,500.00
Cemetery Comm.	\$2,500.00	\$2,500.00	\$2,500.00
Memorial Day	\$3,000.00	\$3,000.00	\$3,000.00
Taylor House	\$5,000.00	\$5,000.00	\$5,000.00
Public Access	\$23,007.30	\$23,007.30	\$21,632.00
EDC	\$5,000.00	\$5,000.00	\$0.00
Road Review	<u>\$2,113.00</u>	<u>\$2,113.00</u>	<u>\$480.00</u>
	\$43,120.30	\$43,120.30	\$35,112.00

Board of Selectmen recommendation: Ought to pass.
 Finance Committee recommendation: Ought to pass.

ARTICLE 28:

To see if the Town will raise and/or appropriate \$7,500.00 from Taxation; \$14,725.00 from revenues for a total of \$22,225.00 for **Old Home Days**. To be spent with approval from the Board of Selectmen.

	Amount Requested	Finance Committee	Amount Appropriated 2009
	\$22,225.00	\$22,225.00	\$0.00

Board of Selectmen recommendation: Ought to pass.
Finance Committee recommendation: Ought to pass.

ARTICLE 29:

To see if the Town will raise and/or appropriate \$8,100.00 from Miscellaneous Fees for the following agencies:

	Amount Requested	Finance Committee	Amount Appropriated 2009
York County Community			
Action	\$ 3,500.00	\$0.00	3,500.00
York County Shelters	\$ 1,100.00	\$0.00	1,100.00
So. Me. Senior Agency			
on Aging	\$2,750.00	\$0.00	2,750.00
York County Food			
Rescue	\$ 750.00	\$0.00	\$750.00

Board of Selectmen recommendation: Ought to pass.
Finance Committee recommendation: Ought not to pass.

ARTICLE 30:

To see if the Town will raise and/or appropriate \$ 15,977.17 from Taxation; \$68,522.68 from Excise for a total of \$84,499.85 for the **Contract York County Deputy Sheriff.**

Amount Requested	Finance Committee	Amount Appropriated 2009
\$ 84,499.85	\$84,499.85	\$68,217.00

Board of Selectmen recommendation: Ought to pass.
Finance Committee recommendation: Ought to pass.

ARTICLE 31 :

To see if the Town will raise and/or appropriate \$3,000.00 from the Conservation Account for **Lake Arrowhead Conservation Council.**

Board of Selectmen recommendation: Ought to pass.
Finance Committee recommendation: Ought to pass.

ARTICLE 32:

To see if the Town will allow state revenues from registration fees derived from the registration of snowmobiles to be placed in a separate account for the maintenance of **Fire Roads** for the year ensuing and to be expended under the direction of the Fire Chief, Road Commissioner and a Representative from the Snowmobile Club.

Board of Selectmen recommendation: Ought to pass.
Finance Committee recommendation: Ought to pass.

ARTICLE 33:

To see if the Town will authorize the Collector of Taxes to charge interest at the rate of 7% per year on all unpaid taxes remaining unpaid on the 31st day after the date of mailing.

Board of Selectmen recommendation: Ought to pass.
Finance Committee recommendation: No recommendation.

ARTICLE 34:

To see if the Town will set the rate of interest at 8 % on abated property taxes due to overvaluation, as per 36 M.R.S.A. §506-A.

Board of Selectmen recommendation: Ought to pass.
Finance Committee recommendation: Ought to pass.

ARTICLE 35:

To see if the Town will vote to authorize the Tax Collector or Treasurer to accept prepayments of taxes not yet committed pursuant to 36 M.R.S.A. §506.

Board of Selectmen recommendation: Ought to pass.
Finance Committee recommendation: Ought to pass.

ARTICLE 36:

To see if the Town will raise and/or appropriate \$476,929.00 from Taxation and \$110,120.00 from Transfer Station Fees for a total of \$587,049.00 for **Solid Waste Disposal and Maintenance of the Transfer Station Area and Capital Improvements for the Transfer Station** for the year ensuing.

	Amount Requested	Finance Committee	Amount Appropriated 2009
Manager	\$35,503.00	\$32,003.00	\$27,057.00
Attendants (3)	\$33,836.00	\$33,836.00	\$23,616.00
Health/Dental Ins.	\$8,629.00	\$8,629.00	\$7,960.00
Retirement	\$1,085.00	\$1,085.00	\$-0-
Mileage	\$150.00	\$150.00	\$-0-
Training	\$350.00	\$350.00	\$350.00
Office Supplies	\$750.00	\$750.00	\$750.00
Signs	\$500.00	\$500.00	\$-0-
Licenses	\$556.00	\$556.00	\$556.00
Electricity	\$4,350.00	\$4,350.00	\$4,350.00
Telephone	\$850.00	\$850.00	\$1,000.00
Vehicle Maint.	\$3,500.00	\$3,500.00	\$750.00
Equipment Maint	\$3,000.00	\$3,000.00	\$1,250.00
Building Maint.	\$2,500.00	\$2,500.00	\$300.00
Grinding			\$10,830.00
Compost			\$758.00
Non-Recycl Tipping	\$54,360.00	\$54,360.00	\$52,720.00
Non-Recycl Hauling	\$15,700.00	\$15,700.00	\$11,220.00
Non-Recycl Surcharge	\$4,077.00	\$4,077.00	\$1,094.00
Recycling Tipping	\$26,680.00	\$26,680.00	\$7,795.00
Recycling Hauling	\$21,320.00	\$21,320.00	\$11,368.00
Fuel Surcharge			\$802.00
Hauling	\$19,250.00	\$19,250.00	\$16,700.00
Fuel Surcharge			\$1,127.00
ECO Fees	\$182,000.00	\$182,000.00	\$184,664.00
ECO Tipping Fees	<u>\$168,103.00</u>	<u>\$168,103.00</u>	<u>\$220,000.00</u>
	\$587,049.00	\$583,549.00	\$587,017.00

Board of Selectmen recommendation: Ought to pass.
Finance Committee recommendation: \$583,549.00. No 2% increase.

ARTICLE 37:

Shall the town increase the property tax levy limit of \$1,462,287.00 established for Town of Waterboro by State law in the event that the municipal budget approved under the preceding articles will result in a tax commitment that is greater than that property tax levy limit.

Board of Selectmen recommendation: Ought to pass.

Finance Committee recommendation: Ought to pass.

This warrant represents:

\$ 1,707,525.18	from Taxation
\$ 367,810.00	from Dept. Revenues
\$ 979,999.80	from Excise
\$ 149,512.06	from Miscellaneous Fees
\$ 349,259.00	from Surplus
\$ 155,000.00	from Rescue Billing Fees
\$ 84,475.94	West Road Bond
\$ 13,000.00	Conservation Funds
\$ 75,000.00	from URIP Road Block Grant
<u>\$ 15,000.00</u>	from Ambulance Subscription.
\$ 3,896,581.98	

Witness our Hands at Said Waterboro, Maine: This 11th Day of May, 2010.

True Copy Attest:

Dennis Abbott,
Chairman

Jon Gale

Tammy Jo Girard

Gordon Littlefield

Cindy Moore

Selectmen, Town of Waterboro