

WARRANT

COUNTY OF YORK

STATE OF MAINE

To: Peter Cote a Resident in the Town of Waterboro, in the County of York and the State of Maine.

GREETINGS: In the name of the State of Maine, you are hereby commanded to notify and warn the Inhabitants of said Waterboro, qualified to vote in Town Affairs, to assemble at the MASSABESIC EAST COMPLEX at MASSABESIC HIGH SCHOOL on West Road in said Town on Tuesday, 10th day of June 2014, at 7:00 a.m. then and there to act on the following articles to wit:

ARTICLE 1:

To elect a Moderator to preside at said meeting.

ARTICLE 2:

To elect all necessary Town Officials by secret ballot as follows:

Selectmen (Elect 2)	3-year term
RSU #57 Board of Directors (Elect 1)	3 year term

The polls will be opened at 7:00 a.m. and will close at 8:00 p.m. The Registrar of Voters will be in session at the MASSABESIC EAST COMPLEX at MASSABESIC HIGH SCHOOL for the purpose of revising the list of voters between the hours of 7:00 a.m. and 8:00 p.m. After the closing of the polls, the meeting will be recessed until Saturday, June 14th, 2014 at 10:00 am at the MASSABESIC MIDDLE SCHOOL on Old Alfred Road in said town, at which time the remainder of the warrant will be acted upon.

Absentee ballots will be processed at the polls at the following times: 8 am, 9 am, 10 am, 11 am, 12 pm, 1 pm, 2 pm, 3 pm, 4 pm, 5 pm, 6 pm, 7 pm, 8 pm

ARTICLE 3:

To see if the Town will accept the reports of the several Town Officers for the year ending June 30, 2013.

Board of Selectmen recommendation: Ought to pass

ARTICLE 4:

To see if the Town will vote that all credit balances as of June 30, 2014 in all Departments of Town Government be zeroed out in accordance with the June 14, 2014 Town Meeting vote excluding the following account balances to be carried forward until utilized.

- Waterboro Community Garden (any remaining end of year balance)
- Crushing account (up to \$40,000 budgeted...and we need this material in addition to FY 14/15 crushing budgeted for Straw Mill Brook Road, Bagley Road and to replenish inventory)
- Capital Investment Program(\$40,000) with approximately \$31K to be spent on Deering Ridge Road engineering and drainage; and up to \$9K for Hamilton Road bridge guardrail
- Old Home Days (any remaining end of year balance)

Board of Selectmen recommendation: Ought to pass

ARTICLE 5:

To see if the Town will vote to authorize the municipal officers to accept gifts to the municipality and expend the same and to make application for and execute any documents required for various grants from the State and Federal Government, as well as individuals and private charities and foundations, and to further authorize said municipal officers to accept any such grants, if awarded, and authorize their expenditure for the purpose so specified.

Board of Selectmen recommendation: Ought to pass

ARTICLE 6:

To see if the Town will vote to increase the property tax levy amount of \$2,768,821 established for the Town by State law, in the event that the municipal budget approved under the preceding articles results in a tax commitment that is greater than this property tax levy limit.

EXPLANATORY NOTE: This 2004 state mandated LD 1 article is about the only unrepealed remnant from that legislation. It is a public vote taken to show awareness that a town may be raising more in taxes than what you expect would occur from statewide personal income plus any increase in local property development. It requires a written ballot. This concerns non-school municipal expenses only.

Board of Selectmen recommendation: Ought to pass

ARTICLE 7:

To see if the Town will raise and/or appropriate \$424,283 for county taxes (\$38,683.00 from Taxation to pay the second year installment of the six-month York County Tax Commitment associated with the change in the 2014 fiscal year approved by the York County Commissioners and an estimated \$385,600 for FY 14/15 county taxes).

EXPLANATORY NOTE: Total six-month commitment of \$193,500.00 to be paid over 5 years @ approximately \$38,683.00 per year. Above total includes installment #2.

Board of Selectmen recommendation: Ought to pass

ARTICLE 8:

To see if the Town will approve the compensation for the Board of Selectmen in the amount of \$4300.00 per Selectman as shown in the following General Government Article 9 as a total of \$21,500.

Board of Selectmen recommendation: Ought to pass

EXPLANATORY NOTE: Section 306 of our Town Charter now requires this as a separate warrant article each year.

ARTICLE 9:

To see if the Town will raise and/or appropriate \$368,819 from Taxation; \$20,490 from Excise plus \$20,490 Misc. Fees; for a total of \$409,799 for General Government expenses pertaining to the following

list for the year ensuing;

	Amount Requested	Amount Appropriated 2013
Custodian	\$31,846.00	\$31,600.00
Selectmen	\$21,500.00	\$21,344.00
Administrative Assistant	\$37,784.00	\$37,555.00
Motor Vehicle Agent	\$34,897.00	\$35,598.00
Town Administrator	\$82,000.00	\$80,000.00
Deputy Town Administrator	\$3,400.00	\$3,400.00
Overtime	\$750.00	\$0.00
Committee Secretaries	\$2,280.00	\$2,500.00
Health/Dental	\$36,000.00	\$36,000.00
Retirement	\$12,042.00	\$5,500.00
Mileage	\$4,000.00	\$2,200.00
Training & Education	\$1,200.00	\$900.00
Lodging for Trainings	\$500.00	\$200.00
Meals	\$400.00	\$100.00
MMA Dues	\$6,400.00	\$5,200.00
Dues & Subscriptions	\$1,508.00	\$1,800.00
So. ME Plng. & Dvlpmnt. Comm. Dues	\$2,092.00	\$2,031.00
Office supplies	\$20,000.00	\$20,000.00
Postage	\$10,500.00	\$10,500.00
Town Gravel Pit DEP license	\$400.00	\$400.00
Tax Bills	\$3,400.00	\$3,400.00
Telephone	\$6,000.00	\$5,000.00
Radio	\$0.00	\$525.00
Legal & Registry	\$45,000.00	\$30,000.00
Auditor	\$12,500.00	\$11,000.00
Town Report	\$3,000.00	\$3,500.00
Advertising	\$1,800.00	\$1,800.00
Area Selectmen's Mtgs/12 Town Group	\$500.00	\$500.00
Incidentals	\$4,000.00	\$3,000.00
Animal Control	<u>\$24,100.00</u>	<u>\$25,000.00</u>
Total	\$409,799.00	\$380,553.00

Board of Selectmen recommendation: Ought to pass

EXPLANATORY NOTE: \$300.00 appropriated last year for volunteer recognition has been added to incidentals.

ARTICLE 10:

To see if the Town will raise and/or appropriate \$41,629 from Excise; \$13,321 from Surplus; and \$111,566 from Rescue Billing Fees; for a total of \$166,516 for Loans & Leases for the following list for the year ensuing;

	Amount Requested	Amount Appropriated 2013
Photocopiers	\$9,695.00	\$9,695.00

	Amount Requested	Amount Appropriated 2013
SCBA Lease	\$0.00	\$17,400.00
Ladder/Tanker	\$49,412.00	\$49,412.00
Pumper	\$20,419.00	\$20,419.00
Vehicle Lease	\$3,000.00	\$3,000.00
Municipal Truck Lease	\$9,460.00	\$9,460.00
Caterpillar Tractor	\$17,010.00	\$17,010.00
Excavator	\$21,703.00	\$21,704.00
Ambulance	\$32,670.00	\$32,670.00
Computer Server Leases	\$0.00	\$1,088.00
Computers-Gen	\$700.00	\$6,009.00
Fire Dept. Laptops	<u>\$2,447.00</u>	<u>\$2,448.00</u>
Total	\$166,516.00	\$190,315.00

Board of Selectmen recommendation: Ought to pass

ARTICLE 11:

To see if the Town will raise and/or appropriate \$201,000.00 from Taxation for Unemployment Compensation, Social Security, Worker's Compensation, Insurances, Medicare and Return to Work, Tax Anticipation Note for the year ensuing.

	Amount Requested	Amount Appropriated 2013
Estimate	\$201,000.00	\$176,800.00

Board of Selectmen recommendation: Ought to pass

EXPLANATORY NOTE: Increased cost due to significant worker injury claims during 2013.

ARTICLE 12:

To see if the Town will raise and/or appropriate \$57,160.00 from Misc. Fees for Town Clerk expenses for the year ensuing.

	Amount Requested	Amount Appropriated 2013
Town Clerk	\$36,710.00	\$35,990.00
Health/Dental Insurance	\$9,000.00	\$9,000.00
Retirement	\$1,505.00	\$1,080.00
Travel	\$1,000.00	\$900.00
Trainings	\$1,000.00	\$1,000.00
Lodging for Trainings	\$120.00	\$120.00
Meals	\$175.00	\$125.00
Dues & Subscriptions	\$150.00	\$75.00
Elections	\$7,000.00	\$7,000.00
Advertising	<u>\$500.00</u>	<u>\$500.00</u>
Total	\$57,160.00	\$55,790.00

Board of Selectmen recommendation: Ought to pass

ARTICLE 13:

To see if the Town will raise and/or appropriate \$46,943.00 from Surplus for Tax Collector expenses for the year ensuing.

	Amount Requested	Amount Appropriated 2013
Tax Collector	\$36,112.00	\$35,404.00
Health/Dental Insurance	\$9,000.00	\$9,000.00
Retirement	\$1,481.00	\$1,062.00
Travel	\$175.00	\$50.00
Training	\$150.00	\$100.00
Dues & Subscriptions	<u>\$25.00</u>	<u>\$25.00</u>
Total	\$46,943.00	\$45,641.00

Board of Selectmen recommendation: Ought to pass

ARTICLE 14:

To see if the Town will raise and/or appropriate \$59,897 from Miscellaneous Fees for Treasurer expenses for the year ensuing.

	Amount Requested	Amount Appropriated 2013
Treasurer	\$47,567.00	\$46,634.00
Health/Dental Insurance	\$9,000.00	\$9,000.00
Retirement	\$1,950.00	\$1,400.00
Travel	\$1,000.00	\$1,100.00
Training	\$300.00	\$300.00
Meals	\$50.00	\$25.00
Dues & Subscriptions	<u>\$30.00</u>	<u>\$30.00</u>
Total	\$59,897.00	\$58,489.00

Board of Selectmen recommendation: Ought to pass

ARTICLE 15:

To see if the Town will raise and/or appropriate \$72,381.00 from Taxation; \$35,000 from Cable TV Fees for a total of \$107,381.00 for IT Department for the year ensuing.

	Amount Requested	Amount Appropriated 2013
Salary	\$50,698.00	\$49,704.00
Health/Dental Insurance	\$9,000.00	\$9,000.00
Retirement	\$2,078.00	\$1,492.00
Mileage	\$800.00	\$500.00
Training	\$1,500.00	\$1,200.00
Telephone	\$960.00	\$960.00
Restoration of Historical	\$0.00	\$800.00
Computer Equipment	\$10,940.00	\$10,940.00
Software	\$26,440.00	\$23,320.00

	Amount Requested	Amount Appropriated 2013
Web Software	<u>\$4,965.00</u>	<u>\$1,965.00</u>
Total	\$107,381.00	\$99,881.00

Board of Selectmen recommendation: Ought to pass

ARTICLE 16:

To see if the Town will appropriate up to \$12,000.00 from Cable TV Franchise Fees in the case of emergency equipment replacement or repair of broadcasting equipment and then only with the approval of the Town Administrator for the year ensuing.

Board of Selectmen recommendation: Ought to pass

ARTICLE 17:

To see if the Town will raise and/or appropriate \$98,600 from Surplus for Municipal Building Equipment and Maintenance, Street Lights, Fuel Oil, Traffic Lights, and Electricity for the year ensuing.

	Amount Requested	Amount Appropriated 2013
Building Supplies	\$8,000.00	\$7,000.00
Electricity	\$36,000.00	\$32,000.00
Heating Fuel	\$21,000.00	\$15,000.00
General Repairs	\$5,000.00	\$5,000.00
Building Repairs	\$25,000.00	\$19,250.00
Traffic Lights Maintenance	\$3,600.00	\$3,600.00
Ossipee Dam Maintenance	<u>\$0.00</u>	<u>\$1,500.00</u>
Total	\$98,600.00	\$83,350.00

Board of Selectmen recommendation: Ought to pass

EXPLANATORY NOTE: Furnace Cleaning, Restructuring and Improvements categories listed in last year's warrant were combined to a Building Repairs category. Insurance Plan category listed in last year's warrant was changed to General Repairs category

ARTICLE 18:

To see if the Town will raise and/or appropriate \$44,000.00 from Taxation for the Assessing Department for the year ensuing.

	Amount Requested	Amount Appropriated 2013
Assessor	\$39,000.00	\$39,000.00
Tax Maps	<u>\$5,000.00</u>	<u>\$5,000.00</u>
Total	\$44,000.00	\$44,000.00

Board of Selectmen recommendation: Ought to pass

ARTICLE 19:

To see if the Town will raise and/or appropriate \$61,807.00 from Taxation for the salaries of the Building

Inspector, Plumbing Inspector, Code Enforcement Officer, and for operational expenses for the year ensuing.

	Amount Requested	Amount Appropriated 2013
Code Enforcement Officer	\$40,708.00	\$39,890.00
Deputy Code Enforcement Officer	\$1,000.00	\$2,500.00
Health/Dental Insurance	\$9,000.00	\$9,000.00
Retirement	\$1,669.00	\$1,197.00
Mileage	\$3,000.00	\$3,200.00
Training	\$500.00	\$500.00
Meals	\$50.00	\$50.00
Dues & Subscriptions	\$100.00	\$300.00
Books & Periodicals	\$300.00	\$500.00
Cell Phone	\$480.00	\$500.00
Legal	<u>\$5,000.00</u>	<u>\$5,000.00</u>
Total	\$61,807.00	\$62,637.00

Board of Selectmen recommendation: Ought to pass

ARTICLE 20:

To see if the Town will raise and/or appropriate \$93,763.00 from Taxation for the upkeep and maintenance, of the Waterboro Public Library and to help defray cost of operating expenses, Librarian, Books and Supplies for the year ensuing.

	Amount Requested	Amount Appropriated 2013
Salaries	\$51,751.00	\$50,736.00
Health/Dental Insurance	\$14,000.00	\$13,318.00
Retirement	\$2,122.00	\$1,140.00
Mileage	\$500.00	\$400.00
Training	\$300.00	\$100.00
Dues & Subscriptions	\$80.00	\$70.00
Supplies	\$1,000.00	\$850.00
Postage	\$100.00	\$70.00
Books & Periodicals	\$8,500.00	\$7,000.00
Electricity	\$2,100.00	\$2,000.00
Heating Fuel	\$5,000.00	\$4,000.00
Telephone	\$760.00	\$400.00
Building Maintenance	\$5,000.00	\$500.00
Equipment Maintenance	\$2,000.00	\$1,200.00
Advertising	\$200.00	\$95.00
Programming	\$250.00	\$250.00
Incidental	<u>\$100.00</u>	<u>\$100.00</u>
Total	\$83,763.00	\$82,229.00

Board of Selectmen recommendation: Ought to pass

EXPLANATORY NOTE: Librarian, Assistant Librarian and staff (3) were listed separately in last year's warrant and are combined as Salaries in this year's warrant.

ARTICLE 21:

To see if the Town will raise and/or appropriate \$102,432 from Surplus; \$154,720 from Department Revenue; for a total of \$257,152 for the Waterboro Parks & Recreation Department, and for an Attendant at the boat launch located on Ossipee Lake. Sponsors of any fishing tournament outside of regular manned hours will pay for an attendant and/or have a trained inspector to inspect all boats and trailers for growth or plants. Hours will be dawn to dusk. Additional revenue from programs received during the fiscal year may not be spent without prior approval of the Board of Selectmen.

	Amount Requested	Amount Appropriated 2013
Director	\$49,797.00	\$47,424.00
Park Attendant	\$3,500.00	\$4,000.00
Administrative Assistant	\$15,860.00	\$11,440.00
Groundskeeping	\$10,683.00	(was mistakenly included in Grounds Maint.)
Programs Payroll	\$100,500.00	\$96,500.00
Health/Dental Insurance	\$13,500.00	\$9,000.00
Retirement	\$3,182.00	\$1,766.00
Mileage	\$6,000.00	\$3,500.00
Training	\$750.00	\$750.00
Electricity	\$2,500.00	\$2,000.00
Telephone	\$480.00	\$480.00
Vehicle Maintenance	\$250.00	\$750.00
Grounds Maintenance	\$4,750.00	\$9,750.00
Equipment Maintenance	\$500.00	\$1,500.00
Vehicle Replacement	\$0.00	\$6,000.00
Gas/diesel	\$3,500.00	\$2,000.00
Advertising	\$3,000.00	\$2,250.00
Catalogue	\$0.00	\$900.00
Program Expense	\$34,900.00	\$39,900.00
Incidentals	\$500.00	\$1,000.00
Toilets	<u>\$3,000.00</u>	<u>\$2,950.00</u>
Total	\$257,152.00	\$243,860.00

Board of Selectmen recommendation: Ought to pass

ARTICLE 22:

To see if the Town will raise and/or appropriate \$10,945.00 from Taxation for the Waterboro Planning Board for the year ensuing.

	Amount Requested	Amount Appropriated 2013
Salaries	\$4,500.00	\$8,400.00
Books & Periodicals	\$245.00	\$245.00
Legal Fees	\$4,000.00	\$1,000.00
Consultants	\$600.00	\$600.00

	Amount Requested	Amount Appropriated 2013
Advertising	\$1,100.00	\$200.00
Incidentals	<u>\$500.00</u>	<u>\$500.00</u>
Total	\$10,945.00	\$10,945.00

Board of Selectmen recommendation: Ought to pass

ARTICLE 23:

To see if the Town will raise and/or appropriate \$100,910 from Taxation for Planning Department for the year ensuing.

	Amount Requested	Amount Appropriated 2013
Town Planner and Secretary Salary	\$76,273.00	\$86,935.00
Health/Dental Insurance	\$18,000.00	\$18,000.00
Retirement	\$3,127.00	\$2,850.00
Travel	\$800.00	\$500.00
Training	\$1,500.00	\$1,800.00
Lodging	\$800.00	\$800.00
Meals	\$150.00	\$75.00
Dues & Subscriptions	\$260.00	\$800.00
Advertising	<u>\$0.00</u>	<u>\$75.00</u>
Total	\$100,910.00	\$111,835.00

Board of Selectmen recommendation: Ought to pass

EXPLANATORY NOTE: Town Planner is reduced to 3 days per week and Secretary remains at 4 days per week. Town Planner and Secretary were listed separately in last year's warrant and are combined in this year's warrant.

ARTICLE 24:

To see if the Town will raise and/or appropriate \$2,225.00 from Taxation for Zoning Board of Appeals for the year ensuing.

	Amount Requested	Amount Appropriated 2013
Salaries	\$800.00	\$864.00
Postage	\$25.00	\$20.00
Legal	\$1,000.00	\$1,000.00
Advertising	<u>\$400.00</u>	<u>\$200.00</u>
Total	\$2,225.00	\$2,084.00

Board of Selectmen recommendation: Ought to pass

ARTICLE 25:

To see if the Town will raise and/or appropriate \$774,165 from Taxation; \$5,161 from Excise; \$64,514 from Rescue Billing Fees; and \$16,343 from Ambulance Subscription; for a total of \$860,183 for Fire Department Services for the ensuing year. Any Rescue Service revenues in excess of \$20,000.00 at the

end of the year be held in an account designated only for the purchases of equipment and shall be spent only with Town Meeting approval except in the cases of emergency including but not limited to equipment replacement or repair, and then only with the approval of the Board of Selectmen and the Fire Chief as outlined in the Town of Waterboro Fire Department and Emergency Medical Services Ordinance adopted October 28, 1997.

Fire Department	Amount Requested	Amount Appropriated 2013
Fire Chief	\$64,815.00	\$65,000.00
Deputy Chief	\$52,122.00	\$51,100.00
Captain/FF/EMT-I	\$45,139.00	\$44,254.00
Captain/FF/EMT-I	\$39,462.00	\$42,182.00
FF/EMT/Fire Marshall	\$43,026.00	\$38,688.00
Administrative Assistant	\$19,691.00	\$18,850.00
Per Diem	\$178,000.00	\$172,000.00
Overtime	\$3,500.00	\$0.00
Health/Dental Insurance	\$45,000.00	\$45,000.00
Travel	\$300.00	\$250.00
Retirement	\$10,834.00	\$7,400.00
Training & Education	\$8,100.00	\$7,000.00
Fuel	\$22,800.00	\$19,550.00
Electricity	\$13,000.00	\$12,000.00
Heating Fuel	\$10,000.00	\$10,000.00
Telephone	\$5,500.00	\$6,800.00
Equipment Maintenance	\$56,330.00	\$54,000.00
Equipment	\$22,261.00	\$23,800.00
Radios	\$12,120.00	\$11,000.00
Buildings	\$15,433.00	\$16,000.00
EMA	\$11,000.00	\$11,000.00
Dispatch	<u>\$73,000.00</u>	<u>\$59,400.00</u>
Fire Department Total	\$751,433.00	\$715,274.00

EMS	Amount Requested	Amount Appropriated 2013
Call Pay	\$38,000.00	\$40,000.00
Education	\$5,250.00	\$6,000.00
Health Officer	\$500.00	\$500.00
Travel (Deputy Chief reimbursement)	\$3,000.00	\$0.00
Dues & Subscriptions	\$4,000.00	\$4,000.00
Shots & Testing	\$4,000.00	\$4,000.00
Station Supplies	\$5,600.00	\$7,000.00
Uniforms	\$6,900.00	\$6,500.00
Ambulance Supplies	\$10,000.00	\$10,000.00
Equipment Replacement	\$6,500.00	\$7,000.00
Ambulance Subscription	\$2,000.00	\$2,000.00
Revenue Collection Fee	\$20,000.00	\$20,000.00
Honorary	<u>\$3,000.00</u>	<u>\$3,000.00</u>
EMS Total	\$108,750.00	\$110,000.00

	Amount Requested	Amount Appropriated 2013
Public Safety Grand Total:	\$860,183.00	\$825,274.00

Board of Selectmen recommendation: Ought to pass

ARTICLE 26:

To see if the Town will raise and/or appropriate \$42,000.00 from Taxation and for Hydrant Rental for the year ensuing.

	Amount Requested	Amount Appropriated 2013
	\$42,000.00	\$42,000.00

Board of Selectmen recommendation: Ought to pass

ARTICLE 27:

To see if the Town will raise and/or appropriate \$8,220 from Surplus for Ross Corner Fire Company for the year ensuing.

	Amount Requested	Amount Appropriated 2013
	\$8,220.00	\$7,837.00

Board of Selectmen recommendation: Ought to pass

ARTICLE 28:

To see if the Town will raise and/or appropriate \$341,505 from Taxation; and \$65,048 from Transfer Station Fees for a total of \$406,553 for Solid Waste Disposal and Maintenance of the Transfer Station Area and Capital Improvements for the Transfer Station for the year ensuing.

	Amount Requested	Amount Appropriated 2013
Manager	\$73,985.00	\$72,534.00
Attendants (3)	\$part of above	\$part of above
Overtime	\$1,200.00	\$0.00
Health/Dental Insurance	\$15,912.00	\$15,300.00
Retirement	\$1,600.00	\$1,100.00
Mileage	\$300.00	\$250.00
Dues & Subscriptions	\$50.00	\$50.00
Training	\$500.00	\$500.00
Stickers	\$1,100.00	\$1,100.00
Hot Top	\$0.00	\$10,000.00
Signs	\$400.00	\$400.00
Licenses	\$600.00	\$600.00
Container Repairs	\$7,000.00	\$7,000.00
Electricity	\$7,500.00	\$6,100.00
Telephone	\$1,300.00	\$840.00
Vehicle Maintenance	\$6,000.00	\$4,500.00
Equipment Maintenance	\$3,000.00	\$2,500.00

Building Maintenance	\$3,000.00	\$3,000.00
Sanding/Plowing	\$3,000.00	\$0.00
Quonset hut stairs/railings	\$1,500.00	\$0.00
Grinding	\$10,000.00	\$0.00
Burnable Furniture/Bulky Waste	\$13,000.00	\$15,000.00
Non-Recycle Tipping	\$38,340.00	\$36,900.00
Non-Recycle Hauling	\$13,500.00	\$13,464.00
Non-Recycle Surcharge	\$810.00	\$990.00
EcoMaine Fees	\$0.00	\$126,570.00
EcoMaine Tipping Fees	\$131,000.00	\$162,800.00
Recycling Tipping	\$7,200.00	\$9,900.00
Recycling Hauling	\$17,500.00	\$2,288.00
Recycling Surcharge	\$756.00	\$200.00
Hauling Household Waste	\$23,100.00	\$26,410.00
Hauling Fuel Surcharge	\$1,000.00	\$1,500.00
Equipment	\$0.00	\$10,000.00
Building	\$11,000.00	\$9,000.00
Personal Protective Equipment	\$1,000.00	\$1,000.00
Spring OR Fall Clean-up Day	\$10,000.00	\$18,000.00
Concrete Slab for Household Waste	\$0.00	\$5,500.00
Advertising	<u>\$400.00</u>	<u>\$200.00</u>
Total	\$406,553.00	\$565,496.00

Board of Selectmen recommendation: Ought to pass

ARTICLE 29:

To see if the Town will raise and/or appropriate an approximate \$88,000 from DOT's LRAP (Local Road Assistance Program) along with the balance of approximately \$970,151 from Excise for a total of \$1,058,151 for Public Works for the following list the year ensuing.

	Amount Requested	Amount Appropriated 2013
Road Commissioner (half time)	\$33,960.00	\$50,000.00
Equipment Operator	\$39,000.00	\$38,000.00
Laborer	\$30,000.00	\$25,000.00
Overtime	\$3,500.00	\$7,000.00
Health/Dental Insurance	\$18,000.00	\$9,000.00
Retirement	\$4,221.00	\$2,000.00
Mileage	\$3,000.00	\$2,500.00
Culverts	\$12,500.00	\$11,000.00
Seal Coat & Tar	\$260,000.00	\$260,000.00
Sand/Salt Stockpile	\$140,000.00	\$140,000.00
Signs for E911	\$2,000.00	\$2,000.00
Fuel	\$15,000.00	\$10,000.00
Electricity	\$1,800.00	\$600.00
Heat	\$3,500.00	\$2,000.00
Telephone	\$960.00	\$480.00

	Amount Requested	Amount Appropriated 2013
Licenses	\$750.00	\$0.00
Pit Restoration	\$10,000.00	\$0.00
Vehicle Repairs	\$10,000.00	\$8,500.00
New Equipment	\$2,500.00	\$0.00
Radio	\$960.00	\$960.00
Building	\$2,500.00	\$800.00
Engineering	\$20,000.00	\$0.00
Roads & Bridges	\$125,000.00	\$126,500.00
Crushing	\$30,000.00	\$40,000.00
Toilets	\$0.00	\$2,000.00
Plowing/Sanding Road	\$280,000.00	\$258,362.00
West Road Sidewalk	<u>\$9,000.00</u>	<u>\$9,000.00</u>
Total	\$1,058,151.00	\$1,005,702.00

Board of Selectmen recommendation: Ought to pass

EXPLANATORY NOTE: Cutting Brush, Ditching, Cold Patch, Striping Roads and Catch Basin Cleaning were separate lines in last year's warrant and have been consolidated to one Roads & Bridges line in this year's warrant.

ARTICLE 30:

To see if the Town will raise and/or appropriate \$69,760 from Taxation: and \$48,477 from State Reimbursement for a total of \$118,237 for General Assistance for the year ensuing.

	Amount Requested	Amount Appropriated 2013
General Assistance Administrator	\$35,088.00	\$34,400.00
Retirement	\$1,439.00	\$1,034.00
Health Insurance	\$9,000.00	\$9,000.00
Travel	\$300.00	\$200.00
Training	\$300.00	\$300.00
Lodging	\$0.00	\$0.00
Meals	\$50.00	\$0.00
Dues	\$60.00	\$60.00
Heat	\$15,000.00	\$13,000.00
Food	\$3,000.00	\$3,500.00
Propane	\$400.00	\$300.00
Rent	\$50,000.00	\$55,000.00
Medicine	\$100.00	\$100.00
Cremation	\$1,000.00	\$1,000.00
Electricity	\$2,500.00	\$3,500.00
Gas	\$0.00	\$0.00
Water	\$0.00	\$0.00
Advertising	<u>\$0.00</u>	<u>\$25.00</u>
Total	\$118,237.00	121,419.00

Board of Selectmen recommendation: Ought to pass

ARTICLE 31:

Shall the town vote to authorize the Public Works Director with fiscal approval from the Town Administrator to spend public funds on emergency winter maintenance for public safety reasons on private property after determination of emergency by the Fire Chief or Contract Deputy out of the winter maintenance account.

Board of Selectmen recommendation: Ought to pass

ARTICLE 32:

To see if the Town will raise and/or appropriate from \$108,000.00 from Surplus for the Contract York County Deputy Sheriff for the year ensuing.

Amount Requested	Amount Appropriated 2013
\$108,000.00	\$88,972.00

Board of Selectmen recommendation: Ought to pass

EXPLANATORY NOTE: Increase is for new patrol vehicle to be paid over 3 years at \$10,000 per year plus contractual costs.

ARTICLE 33:

To see if the Town will raise and/or; \$16,599 from Cable Franchise Fees and \$33,701 from Surplus for a total of \$50,300 for miscellaneous committee expenses per the list below for the year ensuing.

	Amount Requested	Amount Appropriated 2013
Comprehensive Plan	\$5,000.00	\$32,500.00
Road Review	\$2,000.00	\$875.00
Economic Development Committee	\$5,000.00	\$1,000.00
Lake Arrowhead Conservation	\$3,000.00	\$3,000.00
Recycling Committee	\$1,500.00	\$3,750.00
Cemeteries/Cemetery Committee	\$2,500.00	\$5,000.00
Memorial Day	\$1,000.00	\$1,000.00
Taylor House	\$5,000.00	\$5,000.00
Public Access	\$25,000.00	\$25,725.00
Community Garden Committee	\$300.00	\$0.00
Budget Committee	<u>\$0.00</u>	<u>\$750.00</u>
	\$50,300.00	\$78,600.00

Board of Selectmen recommendation: Ought to pass

ARTICLE 34:

To see if the Town will raise and/or appropriate \$10,665 from Taxation for the following agencies:

	Amount Requested	Amount Appropriated 2013
York County Community Action	\$3,500.00	\$3,500.00
York County Shelters	\$1,865.00	\$1,865.00
Southern Maine Agency on Aging	\$2,500.00	\$2,500.00
Biddeford Free Clinic	\$500.00	\$500.00
Leavitts Mill Free Health Clinic	\$1,000.00	\$1,000.00
Saco River Corridor Commission	\$300.00	\$300.00
York County Child Abuse Prevention	\$0.00	\$250.00
Caring Unlimited	<u>\$1,000.00</u>	<u>\$1,000.00</u>
	\$10,665.00	\$10,915.00

Board of Selectmen recommendation: Ought to pass

ARTICLE 35:

To see if the Town will raise and/or appropriate \$365,000 from Taxation for the Town of Waterboro's Capital Improvement Program for the year ensuing

	Amount Requested	Amount Appropriated 2013
Two 40 yd. Transfer Station Containers	\$11,000.00	\$0.00
Old Town Hall siding/sheathing	\$24,000.00	\$0.00
Town Hall ceiling insulation	\$15,000.00	\$0.00
Old Town Hall bathroom renovations	\$10,000.00	\$0.00
New Ditching:	\$55,000.00	\$60,000.00
Deering Ridge Rd.	\$115,000.00	\$0.00
Straw Mill Brook Rd.	\$115,000.00	\$0.00
So. Waterboro Sidewalk Replacement	\$0.00	\$0.00
LED Lighting	\$0.00	\$30,000.00
Friendship Park Fence	\$0.00	\$10,000.00
South Station Roof	\$0.00	\$35,000.00
F. D. Utility Truck	\$0.00	\$46,075.00
F.D. Extrication Tool	\$0.00	\$15,231.00
Hamilton Road Bridge	\$0.00	\$100,000.00
Deering Ridge Rd. Engineering	<u>\$0.00</u>	<u>\$40,000.00</u>
	\$345,000.00	\$336,306.00

Board of Selectmen recommendation: Ought to pass

EXPLANATORY NOTE: We funded two instead of three requested 40 yard containers. Old Town Hall siding is embarrassing and is resulting in structural damage beneath and must be repaired. The new Town Hall section has serious heat loss through roof and we should increase insulation to save heating dollars. Old Town Hall bathrooms are very tired with major recreation usage and need to be renovated. The bottom 7 lines in the list above show you what we purchased/completed in the past year.

ARTICLE 36:

To see if the Town will allow state revenues from registration fees derived from the registration of snowmobiles to be placed in a separate account for the maintenance of Fire Roads for the year ensuing and to be expended under the direction of the Fire Chief, Road Commissioner and a Representative from

the Snowmobile Club.

Board of Selectmen recommendation: Ought to pass

ARTICLE 37:

To see if the Town will authorize the Tax Collector to charge interest at the rate of 7% per year on all unpaid taxes remaining unpaid on the 31st day after the date of mailing.

Board of Selectmen recommendation: Ought to pass

ARTICLE 38:

To see if the Town will set the rate of interest at 8 % on abated property taxes due to overvaluation, as per 36 M.R.S.A. §506-A.

Board of Selectmen recommendation: Ought to pass

ARTICLE 39:

To see if the Town will vote to authorize the Tax Collector or Treasurer to accept prepayments of taxes not yet committed pursuant to 36 M.R.S.A. §506.

Board of Selectmen recommendation: Ought to pass

ARTICLE 40:

To see if the Town of Waterboro will vote to join the Maine Public Employees Retirement System as a Participating Local District effective July 1, 2014, and:

- a.) To offer Regular Plan AN without cost of living adjustments upon retirement; and
- b.) To authorize the Town Administrator to sign the contract between the Town, and the Maine Public Employees Retirement System; and
- c.) To exclude per diem employees and employees working less than 32 hours from membership in the Plan. (Full-time employees work 32 hours per week or more); and
- d.) To allow eligible participating employees to purchase past years of service, upon the employee's payment of the full cost associated with the service. The Town will not share in the cost of the past service unless obligated to do so by contract.

EXPLANATORY NOTE: Employees contributing to the Social Security System can join PERS but it is not mandatory to do so.

Board of Selectmen recommendation: Ought to pass

This warrant represents the following approximate sources of revenue towards our total proposed municipal budget of \$5,140,722 . Any other appropriations whose revenue source is not specified below will come from taxation.

\$3,070,907 from Taxation

\$169,720 from Dept. Revenues

\$1,037,431 from Excise

\$137,547 from Miscellaneous Fees

\$48,477 from State/ GA Reimbursement
\$396,217 from Surplus
\$176,080 from Rescue Billing Fees
\$88,000 from LRAP Road Block Grant
\$16,343 from Ambulance Subscription.

Witness our Hands at Said Waterboro, Maine: This Day of , 2014.

True Copy Attest:

Tammy Jo Girard

Jon Gale

Dennis Abbott

Gordon Littlefield

David Woodsome

Selectmen, Town of Waterboro