

**Finance Committee Minutes 03-29-05**

**Finance Committee Recommendations for FY 2006**

A workshop with the Selectmen and Administrator was held on March 29, 2005. At this meeting the Selectmen related their revisions, recommendations and the source of funding for articles which will appear on the warrant for the 2005 Town Meeting. The Finance Committee met to review and revise their recommendations. Results follow:

ARTICLE	DESCRIPTION	RECOMMENDATION	VOTE
	Sel. Rec. = Selectmen's Recommendation with funding source (\$\$\$) = Finance Committee's recommendations		
Article 4	Watershed project for \$70,000.00 was added in order to preserve the funding for this project. (Funds carried over)		
	6-0-0	Ought to Pass	
Article 5	General Government in the amount of \$434,572.12 Sel. Rec \$434,572.12 \$300,000.00 Taxation \$134,572.12 Surplus (\$434,572.12)		
	6-0-0	Ought to Pass	
Article 6	Assessing in the amount of \$66,461.15 Sel. Rec \$66,461.15 Taxation (\$66,461.15)		
	6-0-0	Ought to Pass	
Article 7	Revaluation in the amount of \$120,000.00 Sel. Rec. \$120,000 \$60,000.00 Taxation \$60,000.00 Surplus (\$120,000)		
	6-0-0	Ought to Pass	
Article 8	Maintenance \$186,263 Sel. Rec. \$186,263 Building Equipment \$7,500 Taxation Maintenance of traffic lights \$30,000 Miscellaneous Fuel oil \$3,000 Excise Traffic lights \$9,000 Miscellaneous Electricity \$8545 Excise		

	Plow/sand of Municipal parking lots \$128,218 excise (\$186,263) 6-0-0	Ought to Pass
Article 9	SS, Unemployment, Work Comp, Insurances Medicare, Retirement Plan Sel. Rec. \$210,000 Taxation (\$210,000) 6-0-0	Ought to Pass
Article 10	Town Clerk \$37,425.80 \$37,425.80 Surplus (\$37,425.80) 6-0-0	Ought to Pass
Article 11	CEO, Bldg Inspector, Plumb. Inspector Sel. Rec. \$10,000 \$10,000 plus fees generated Surplus ((\$10,000) 6-0-0	Ought to Pass
Article 12	Library \$91,068 + fees and fines Sel. Rec. \$83,000 + fees Miscellaneous 6-0-0 (\$83,000 + fees)	Ought to Pass
Article 13	Parks and Rec \$71,450 + fees Sel. Rec. \$71,450 Taxation 6-0-0 (\$71,450 + fees)	Ought to Pass
Article 14	Planning Board \$35,698 + fees Sel Rec. \$28,000 + fees Taxation 6-0-0 (\$25,000 + fees)	Ought to Pass
Article 15	Town Planner \$15,500 Sel Rec. \$15,500 Excise (\$15,000) 6-0-0	Ought to Pass
Article 16	ZBA \$8,700 Tree Growth **Note: Article #4 (\$8,700)	Ought to Pass

6-0-0			
Article 17	Fire Department \$436,047.64 Sel. Rec \$436,047.64 \$102,838.67 Fees \$15,551.30 Excise \$67,657.67 Surplus \$250,000 Taxation (\$400,000)	Ought to Pass	
6-0-0			
Article 18	L/P ambulance \$20,000 Sel. Rec. \$20,000 Fees (\$20,000)	Ought to Pass	
6-0-0			
Article 19	County Deputy Sheriff \$61,922 Sel. Rec. \$61,922 Surplus (\$61,922)	Ought to Pass	
6-0-0			
Article 20	Ross Corner FD \$19,765.38 Sel. Rec. \$19,765.38 Excise (\$19,765.38)	Ought to Pass	
6-0-0			
Article 21	EMA \$2,916 Sel. Rec. \$2,916 Misc fees (\$2,500 no fees for the trailer)	Ought to Pass	
6-0-0			
Article 22	Sale of recycled materials from Trans. St No amount indicated	Ought Not to Pass	6-0-0
Article 23	Solid Waste Disposal \$692,249.87 No Selectmen Recommendation (Sum sufficient)	Ought to Pass	
6-0-0			
Article 24	Town Committees \$56,471.20 Sel. Rec \$50,371.20 \$18,930.20 Cable fees \$31,100 Excise (\$50,371.20)	Ought to Pass	
6-0-0			

Article 25	Social Agencies \$21,718 Sel. Rec. \$14,650 Taxation Red Cross \$2,000, YC Child Abuse \$500 Caring Unlimited \$1,000, YCCAP \$3,400 YC Shelters \$1,100, SMAAA \$2,500 So ME Parent Awareness \$500, Counseling Services Inc. \$1,000, SARS \$250 UCP \$500, Woodfords Fam. Ser. \$400, Home Health (VNA) \$1,000, Biddeford Free Clinic \$500 (\$6,025 \$3,400 YCCAP, \$2,625 SMAAA 5-1-0	Ought to Pass	
Article 26	Road maintenance \$574,000 Sel. Rec. \$574,000 Excise (\$550,000) 6-0-0	Ought to Pass	
Article 27	Blueberry Road \$12,000 Sel. Rec. \$12,000 Excise 6-0-0	Ought NOT to Pass	
Article 28	Star Hill Road \$60,000 Sel. Rec. \$60,000 Excise 6-0-0	Ought NOT to Pass	
Article 29	Chadbourne Ridge Road \$53,000 Sel. Rec. \$53,000 Excise 6-0-0	Ought NOT to Pass	
Article 30	Hamilton Road \$18,000 Sel. Rec. \$18,000 Excise 6-0-0	Ought NOT to Pass	
Article 31	Emergency maintenance for winter roads	Ought to Pass	6-0-0
Article 32	Attendant at Ossipee Lake \$11,000 Sel. Rec. \$11,000 Excise (\$11,000) 6-0-0	Ought to Pass	
Article 33	Maintenance of Fire Roads	Ought to Pass	6-0-0

Article 34 Saco River Corridor Commission \$300  
Sel. Rec. \$300.00 Excise

5-0-1

Ought NOT to Pass

Respectfully Submitted,  
Wendy Carter, Secretary