

**Finance Committee Workshop  
w/ Fire Department  
1/17/07**

Workshop began at 7:00 PM. Members present were Dan Babb, Todd Abbott, Tina Cote, Janice Young, Brenda Edgerly, Joe Simpson, Matt Bors.

Matt did a presentation on the Fire Department 2007/2008 Budget.

Four Employees work at the Fire Station full time Monday thru Friday 8:00 AM to 4:00 PM. Each person is cross trained to cover both fire and EMS calls. There are currently 26 per diem staff members.

The busiest months in 2006 for alarms was May with 80 calls and June with 73 calls

Utilities: 57% increase in 2007/2008. There was a 20% increase in heat for North & South Station due to changing over to K1 fuel.

Telephone: \$8,000.00. At Central Station there are 2 regular phone lines and 2 fax lines North & South Station each has 1 line. This also includes 6 cell phones. In total there are 6 cell phones and 6 land lines.

Building & Maintenance: There is a \$2,000.00 increase to cover the following items: Pain bay, ceiling and walls, toilet issues and additional plumbing and other maintenance.

Training: To keep up to date on certifications for fire

Small Equipment: Each truck has 1 relief valve. Only 1 was replaced last year. They are replaced if they are corroded or if they fail.

North Station: There is a North Station Committee on January 18<sup>th</sup>. Dave Benton indicated that there was a recommendation from a company for the following items: Remove/Replace chimney in the middle of the roof, sheetrock removed in the furnace area, furnace cleaned, duct work repair, replace plywood on the roof and re-do roof. Dave indicated that there are volunteers that have offered to do the work.

Matt indicated that volunteers are welcome to help out at Central Station. He indicated that almost half of their day is answering the phone and doing data entry and any help in those two areas would be greatly appreciated.

Line item budgeting and contingency plans were discussed in great detail.

The workshop ended at 9:15 PM and will be continued on January 25<sup>th</sup> at 6:30 PM at Central Station.

Respectfully Submitted;  
Nancy Roberge,  
Committee Secretary