Description

GENERAL GOVERNMENT	APPROVED	REQUESTS	CHANGES	NOTES
CUSTODIAN	$14,560.00	$14,560.00	$ 14,560.00	
SELECTMEN	$25,315.00	$20,315.00	$ 20,315.00	
ADMINISTRATIVE SECRETARY	$34,674.00	$27,739.00	$ 27,739.00	24 hours [redacted]
MOTOR VEHICLE AGENT	$40,311.00	$32,249.00	$ 24,187.00	32 hrs [redacted]
TOWN ADMINISTRATOR	$61,548.00	$58,707.00	$ 58,707.00	40 hrs with 12 unpaid
ASST. TOWN ADMINISTRATOR STIPEND	$2,500.00			
COMMITTEE SECRETARY	$3,341.00	$1,700.00	$ 1,000.00	Reduced 4/2 by $700.00
TOWN PLANNER	$22,800.00	$58,949.00	$ 58,949.00	40 hrs with 12 unpaid
OVERTIME	$784.00			
HEALTH/DENTAL INSURANCE	$27,900.00	$29,680.00	$ 29,680.00	
RETIREMENT	$6,410.00	$5,330.00	$ 5,122.00	
TRAVEL	$1,400.00	$1,260.00	$ 1,260.00	
TRAINING & EDUCATION	$600.00	$600.00	$ 600.00	
LODGING (TRAININGS)		$270.00	$ 270.00	
MEALS		$100.00	$ 100.00	
MMA DUES	$4,600.00	$5,200.00	$ 5,200.00	
DUES	$1,800.00	$2,800.00	$ 1,800.00	Reduced 4/2 by $1,000.00
OFFICE SUPPLIES	$12,000.00	$12,000.00	$ 11,000.00	Reduced 4/2 by $1,000.00
POSTAGE	$10,000.00	$10,000.00	$ 10,000.00	
PERMITTING TOWN PIT	$400.00	$400.00	$ 400.00	
TAX BILLS	$3,000.00	$3,400.00	$ 3,400.00	
BOOKS & PERIODICALS		$400.00		
TELEPHONE	$11,500.00	$8,880.00	$ 8,880.00	
TOWN ENGINEER	$500.00	$500.00	$ 500.00	
RADIO	$525.00	$525.00	$ 525.00	
BUILDING REPAIR		$1,000.00	$ 1,000.00	
LEGAL & REGISTRY-GENERAL	$26,800.00	$26,800.00	$ 26,800.00	
COMPUTER CONSULT./TRAINING	$13,611.00	$6,000.00	$ 6,000.00	
AUDIT	$10,000.00	$5,000.00	$ 5,000.00	
TOWN REPORTS	$7,500.00	$3,500.00	$ 3,500.00	
SERVICE CHARGE				
HEALTH OFFICER	$500.00	$500.00	$ 500.00	
COMMUNICATIONS/MEDIA/WEB PAGE	$25,365.00	$31,200.00	$ 31,200.00	30 hrs week
OFFICE EQUIPMENT	$-			
TOWN HALL REPAIRS		$19,700.00		Reduced 4/2 by $4,700.00/ 4/23 $4,700.00 to remove and close up attic. USE
COMPUTER EQUIPMENT	$0.00			
JOHN SMITH WAY/APRON				
ADVERTISING	$5,500.00	$2,500.00	$ 2,500.00	
AREA SELECTMEN MEETINGS	$1,000.00	$1,000.00	$ 500.00	[redacted]
INCIDENTALS EXPENSE	$5,000.00	$4,000.00	$ 4,000.00	
VOLUNTEER RECOGNITION	$1,000.00	$1,000.00	$ 100.00	Reduce 4/2 by $900.00
ACO	$14,626.00	$14,626.00	$ 14,626.00	
CONSTA[illegible]E/ACO EXPENSE +FEES				

GENERAL GOVERNMENT CON'T.	APPROVED	REQUESTS	CHANGES	NOTES
BOND PRINCIPAL & INTEREST	$115,584.00	$141,925.00	$ 116,925.00	Final forms for West Road principal payment not due until Nov. 2010. $25,000
COMPUTER/LEASE CONTRACT	$15,333.00	$10,127.00	$ 10,127.00	
GENERAL CAPITAL				
GIS	$10,000.00			
	$538,287.00	**$564,442.00**	**$ 506,972.00**	
GENERAL ASSISTANCE	**$100,000.00**	**$82,636.00**	**$ 73,091.67**	Reduced 4/2 by $10,686.00

TOWN CLERK	APPROVED	REQUESTS	CHANGES	NOTES
TOWN CLERK	$40,103.00	$32,482.00	$32,482.00	32 HRS Does this include add time for elections
OVERTIME	$1,475.00			
HEALTH/DENTAL INSURANCE	$7,700.00	$7,960.00	$7,960.00	
RETIREMENT	$1,237.00	$974.00	$974.00	
TRAVEL	$100.00	$100.00	$100.00	
TRAINING	$500.00	$500.00	$400.00	Reduced 4/2 by $100.00
LODGING		$150.00	$100.00	Reduced 4/2 by $50.00
MEALS		$50.00	$50.00	
DUES	$50.00	$50.00	$50.00	
MICROFILMING & RESTORATION	$4,000.00			
ELECTIONS EXPENSE	$7,500.00	$7,500.00	$7,500.00	
ADVERTISING		$200.00	$200.00	
CAPITAL PURCHASES				
PASSPORT CAMERA	$1,000.00			
	$63,665.00	**$49,966.00**	**$49,816.00**	

TAX COLLECTOR	APPROVED	REQUESTS	CHANGES	NOTES
TAX COLLECTOR	$40,087.00	$32,082.00	$32,082.00	32 HRS
OVERTIME	$232.00			
HEALTH/DENTAL INSURANCE	$7,700.00	$7,960.00	$7,960.00	
RETIREMENT)	$1,209.00	$974.00	$974.00	
TRAVEL	$100.00	$100.00	$100.00	
TRAINING	$200.00	$100.00	$100.00	
DUES	$50.00	$35.00	$35.00	
	$49,578.00	**$41,251.00**	**$41,251.00**	

TREASURER	APPROVED	REQUESTS	CHANGES	NOTES
TREASURER	$45,751.00	$36,658.00	$ 36,658.00	24 HRS [illegible]
HEALTH/DENTAL INSURANCE	$7,700.00	$7,960.00	$ 7,960.00	
RETIREMENT	$1,373.00	$1,100.00	$ 1,100.00	[illegible]
TRAVEL	$1,100.00	$800.00	$ 800.00	
TRAINING	$200.00	$100.00	$ 100.00	
MEALS		$25.00	$ 25.00	
DUES	$50.00	$35.00	$ 35.00	
	$56,174.00	**$46,67[illegible]**	**$ 46,678.00**	

INSURANCES-PROPERTY	APPROVED	REQUESTS	CHANGES	NOTES
FICA	$40,000.00	$37,500.00	$34,099.50	[illegible]
MEDICARE	$40,000.00	$37,500.00	$34,099.50	[illegible]
WORKER'S COMPENSATION	$22,000.00	$28,958.00	$28,931.00	
UNEMPLOYMENT COMPENSATION	$13,000.00	$12,000.00	$12,000.00	
RETURN TO WORK FUND				
LIABILITY	$32,000.00	$20,000.00	$20,000.00	
BONDS	$500.00	$600.00	$600.00	
INSURANCES-PROPERTY	$22,000.00	$40,000.00	$40,000.00	
	$169,500.00	**$176,558.00**	**$169,730.00**	

MUNICIPAL BUILDINGS	APPROVED	REQUESTS	CHANGES	NOTES
BUILDING SUPPLIES & MAINTENANCE	$8,000.00	$8,000.00	$ 7,000.00	Reduced 4/2 by $1,000.00
ELECTRICITY	$30,000.00	$33,000.00	$ 33,000.00	
HEATING FUEL	$12,500.00	$10,000.00	$ 10,000.00	
AIR EXCHANGE	$3,201.00			
DOOR OPENER	$2,500.00			
IRRIGATION MAINT	$320.00			
RESERVE ACCOUNT	$7,940.00			
PLOWING MUNICIPAL PARKING LOTS	$8,500.00	$9,000.00	$ 9,000.00	
TRAFFIC LIGHT MAINTENANCE	$4,500.00			
	$77,461.00	**$60,000.00**	**$ 59,000.00**	

ASSESSING	APPROVED	REQUESTS	CHANGES	NOTES
ASSESSING ASSISTANT	$24,225.00	$26,874.00	$11,316.00	$11,316.00 12 HRS PLUS 12 HOURS UNDER GENERAL ASSISTANCE
ASSESSOR	$27,300.00	$39,000.00	$39,000.00	
HEALTH/DENTAL INSURANCE	$7,700.00	$7,960.00	$7,960.00	
RETIREMENT	$810.00	$896.00	$340.00	
MILEAGE	$2,400.00	$3,000.00	$3,000.00	
TAX MAPS	$5,000.00	$5,000.00	$5,000.00	
PICTURES	$-			
OFFICE SUPPLIES	$900.00	$500.00	$500.00	
REVALUATION	$-			
	$68,335.00	**$83,230.00**	**$67,116.00**	

CODE ENFORCEMENT	APPROVED	REQUESTS	CHANGES	NOTES
SECRETARY	$17,753.00	$ 14,203.00	$14,203.00	24 HRS SPLIT WITH PLANNING BD Increased 4/2 to 38 hr
DEPUTY CEO	$5,000.00	$ 2,640.00	$2,640.00	
CODE OFFICER	$46,081.00	$ 36,825.00	$36,825.00	24 HOURS Increased 4/2 to 30 hours
OVERTIME	$2,498.00			
HEALTH/DENTAL INSURANCE	$15,400.00	$ 15,920.00	$12,760.00	
RETIREMENT	$1,990.00	$ 1,531.00	$1,531.00	Increased to [illegible]
MILEAGE	$4,700.00	$ 4,000.00	$4,000.00	
TRAINING & EDUCATION	$150.00			

CODE ENFORCEMENT CON'T	APPROVED	REQUESTS	CHANGES	NOTES
PROFESSIONAL DUES	$850.00	$ 500.00	$500.00	
OFFICE SUPPLIES	$400.00	$ 350.00	$350.00	
BOOKS & PERIODICALS	$150.00			
CELL PHONE	$700.00	$ 700.00	$700.00	
LEGAL	$2,500.00	$ 2,500.00	$2,500.00	
	$98,172.00	**$ 79,169.00**	**$76,009.00**	
REVENUE				
ZONING MAP REVISIONS	**$10,830.00**			

LIBRARY	APPROVED	REQUESTS	CHANGES	NOTES
SALARIES	$67,397.00	$61,833.00	$ 41,378.00	Lib 24, Lib Asst. 22, staff x2 6hrs, staff 3.5
HEALTH/DENTAL INSURANCE	$3,793.00	$3,793.00	$ 3,793.00	
RETIREMENT	$1,826.00	$1,826.00	$ 1,637.00	
TRAVEL	$350.00			
Librarian-professional development	$600.00			
PROFESSIONAL DUES	$70.00	$70.00	$ 70.00	
SUPPLIES	$2,200.00	$2,200.00	$ 1,900.00	Reduced 4/2 by $300.00
POSTAGE	$450.00	$450.00	$ 450.00	
BOOKS & PERIODICALS	$8,500.00	$8,000.00	$ 5,000.00	Reduced 4/2 by $3,000.00
ELECTRICITY	$2,000.00	$2,000.00	$ 2,000.00	
HEATING FUEL	$4,200.00	$4,000.00	$ 4,000.00	
TELEPHONE	$325.00	$325.00	$ 325.00	
BUILDING MAINT EXPENSE	$5,432.00	$4,000.00	$ 4,000.00	
REPAIRS/MAINT-EQUIP				
REPLACE EXTERIOR DOORS	$-			
LIBRARY SIGN	$-			
COMPUTER SOFTWEAR	$1,600.00	$500.00	$ 500.00	
CONTRACTED SERVICES	$1,000.00	$1,000.00	$ 1,000.00	
NEW COMPUTER				
ADVERTISING	$720.00	$100.00	$ 100.00	
PROGRAMMING	$1,400.00	$500.00	$ 500.00	
	$101,863.00	**$90,597.00**	**$ 66,653.00**	
CIP				
METAL ROOF	$14,902.00			
INSULATION	$6,098.00			
SUBTOTAL	**$21,000.00**			

PARKS & RECREATION	APPROVED	REQUESTS	CHANGES	NOTES
DIRECTOR	$40,000.00	$40,000.00	$38,153.00	40 hrs with 12 unpaid
GOBEIL PARK-FULL TIME ATTENDANT	$4,000.00	$3,000.00	$3,000.00	
GROUNDS MAINT.	$7,500.00	$9,000.00	$8,750.00	TO COME FROM FEES
REC. STAFF				
HEALTH/DENTAL INSURANCE	$7,700.00	$7,960.00	$7,960.00	
RETIREM[illegible]T	$1,200.00	$1,20[illegible]	$1,145.00	

PARKS & RECREATION CON'T.	APPROVED	REQUESTS	CHANGES	NOTES
MILEAGE	$2,100.00	$3,200.00	$3,140.00	
PROF.DEV.	$375.00	$250.00	$150.00	
OFFICE SUPPLIES	$150.00	$100.00	$60.00	
DUMPSTERS	$200.00			
ELECTRICITY	$925.00	$950.00	$950.00	
TELEPHONE	$550.00	$550.00	$550.00	
EQUIPMENT & MAINT EXPENSE	$1,500.00	$2,150.00	$1,900.00	
OSSIPEE PINES ROAD-TURTLE COVE	$750.00			
CAPITAL IMPROVEMENTS	$5,000.00			
ADVERTISING	$1,500.00	$1,500.00	$1,400.00	
CATALOGUE	$1,000.00	$1,050.00	$1,000.00	
PROGRAM EXPENSE		$96,600.00	$96,600.00	
MISC.TRIPS	$750.00			
CAMPS	$96,353.00			
SUMMER				
TOILETS	$2,500.00	$2,500.00	$2,500.00	
	$174,053.00	**$170,010.00**	**$167,258.00**	

PLANNING BOARD	APPROVED	REQUESTS	CHANGES	NOTES
SECRETARY	$17,753.00	$14,203.00	$ 14,203.00	24 hours split w/CEO office budget — Increase of $4,16 to 32 hr split
SALARIES	$8,400.00	$8,400.00	$ 8,400.00	
OVERTIME	$1,844.00			
RETIREMENT		$426.00	$ 427.00	
SOUTHERN MAINE REGIONAL PLAN.	$498.00	$1,881.00	$ 1,181.00	
OFFICE SUPPLIES	$500.00	$100.00	$ 100.00	
BOOKS & PERIODICALS	$300.00	$245.00	$ 245.00	
LEGAL FEES	$8,000.00	$3,000.00	$ 3,000.00	
CONSULTANTS	$1,500.00	$750.00	$ 750.00	
ADVERTISING	$500.00	$500.00	$ 500.00	
CELL PHONE-PLANNER			$ 200.00	
	$39,295.00	**$29,505.00**	**$ 29,006.00**	

ZONING BOARD OF APPEALS	APPROVED	REQUESTS	CHANGES	NOTES
SALARIES		$ 1,265.00	$ 864.00	
OVERTIME				
RETIREMENT		$ 16.00	$ 16.00	
POSTAGE		$ 20.00	$ 20.00	
LEGAL		$ 500.00	$ 300.00	
ADVERTISING		$ 1,200.00	$ 800.00	
	$2,750.00	**$ 3,001.00**	**$ 2,000.00**	

FIRE DEPARTMENT	APPROVED	REQUESTS	CHANGES	NOTES
FULL TIME CHIEF/LINE OFFICER	$56,500.00	$56,500.00	$53,893.00	40 hrs with 12 unpaid
FULL TIME FIREFIGHTER/EMT-P	$49,000.00	$49,000.00	$46,739.00	40 hrs with 12 unpaid
2ND FULL TIME FIREFIGHTER/EMT-I	$38,101.00	$38,101.00	$36,329.00	
FULL TIME FIREFIGHTER/FIRE MARSHALL	$34,099.00	$34,099.00	$32,513.00	
PER DIEM	$130,500.00	$98,052.00	$95,948.00	[redacted]
FIRE PERSONNEL	$10,000.00		$15,000.00	[redacted]
OVERTIME PAY	$1,800.00			
HEALTH/DENTAL INSURANCE	$30,800.00	$31,840.00	$31,840.00	
RETIREMENT	$5,639.00	$5,639.00	$3,485.00	
TRAINING & EDUCATION	$6,300.00	$6,150.00	$6,150.00	
FUEL	$16,500.00	$18,240.00	$14,240.00	[redacted]
ELECTRICITY	$13,200.00	$14,400.00	$14,400.00	
HEATING FUEL	$17,453.00	$15,040.00	$15,040.00	
TELEPHONE	$6,480.00	$6,480.00	$6,480.00	
EQUIPMENT MAINTENANCE	$33,000.00	$47,295.00	$47,295.00	
RADIO/PAGER REPLACEMENT	$4,935.00			
BUILDING SUPPLY	$13,000.00			
EQUIPMENT	$-	$13,800.00	$13,000.00	
DISPATCH	$36,100.00	$48,000.00	$45,000.00	[redacted]
SMALL EQUIPMENT	$6,760.00			
PPE & GEAR	$10,000.00			
TECHNOLOGY/INFORMATION	$11,200.00	$10,000.00	$10,000.00	
FIRE PREVENTION	$1,000.00	$500.00	$500.00	[redacted]
DRY HYDRANT				
PORTA POTTI RENTAL-NORTH	$-			
VEHICLE LEASE		$6,100.00	$5,000.00	
TELEPHONE SYSTEM LEASE	$3,000.00			
	$535,367.00	**$499,236.00**	**$492,852.00**	
HYDRANT RENTAL	$21,000.00	$ 21,000.00	$ 21,000.00	
ROSS CORNER FIRE CO	$6,815.00	$6,634.00	$ 6,634.00	
	$27,815.00	**$ 27,634.00**	**$ 27,634.00**	

PUBLIC SAFETY EMS	APPROVED	REQUESTS	CHANGES	NOTES
RESCUE REIMBURSEMENT	$10,000.00			
MILEAGE	$1,000.00	$1,000.00	$1,000.00	
EDUCATION	$8,300.00	$7,600.00	$7,000.00	[redacted]
DUES	$4,500.00	$4,500.00	$4,500.00	
HEP B/TB SHOTS & TESTING	$5,000.00	$4,500.00	$4,000.00	[redacted]
OFFICE SUPPLIES	$4,800.00			
STATION SUPPLIES	$3,000.00	$7,800.00	$7,800.00	
UNIFORMS	$6,000.00	$6,500.00	$6,500.00	

FIRE DEPARTMENT CON'T.	APPROVED	REQUESTS	CHANGES	NOTES
AMBULANCE SUPPLIES	$11,000.00	$10,000.00	$9,000.00	[redacted]
BILLING FEES	$15,000.00			
EQUIPMENT REPLACEMENT	$9,500.00	$8,000.00	$5,000.00	[redacted]
RADIOS	$2,030.00	$1,600.00	$1,600.00	
REVENUE COLLECTION FEE		$15,000.00	$15,000.00	[redacted]
HONORARY	$3,000.00	$3,000.00	$3,000.00	
	$83,130.00	**$ 69,500.00**	**$64,400.00**	
ENGINE 1	$-			
SCBA Lease ($138,640. over 10 yrs)	$17,400.00	$17,400.00	$17,400.00	
LADDER/TANKER TRUCK	$49,412.00	$49,412.00	$49,412.00	
SQUAD ($230,000. over 10 yrs)	$23,000.00	$23,000.00	$23,000.00	
AMBULANCE #1				
ZOLL DEFIBS	$11,056.00	$11,056.00	$11,056.00	
AMBULANCE #2	$23,082.00	$23,082.00	$23,082.00	
	$ 123,950.00	**$ 123,950.00**	**$ 123,950.00**	

TRANSFER STATION/STUMP DUMP	APPROVED	REQUESTS	CHANGES	NOTES
TRANSFER STATION MANAGER	$35,992.00	$27,057.00	$27,057.00	
ATTENDANTS (3)	$35,008.00	$35,519.00	$23,616.00	reduced hours
OVERTIME	$150.00			
HEALTH/DENTAL INSURANCE	$7,700.00	$7,960.00	$7,960.00	
RETIREMENT	$1,085.00			
TRAINING	$350.00	$350.00	$350.00	
OFFICE SUPPLIES	$750.00	$850.00	$750.00	Reduced 4/2 by $100.00
SIGNS	$500.00			
LICENSES	$335.00	$556.00	$556.00	
ROLL OFF CONTAINER				
ELECTRICITY	$2,500.00	$4,350.00	$4,350.00	
TELEPHONE	$640.00	$1,000.00	$1,000.00	
VEHICLE MAINT	$2,000.00	$750.00	$750.00	
EQUIPMENT MAINT	$1,500.00	$1,250.00	$1,250.00	
BUILDINGS MAINT	$3,300.00	$300.00	$300.00	
TIPPING FEES	$221,400.00			
GRINDING		$10,830.00	$10,830.00	
COMPOST		$758.00	$758.00	
NON-RECYCLING TIPPING		$52,720.00	$52,720.00	
NON-RECYCLING HAULING		$11,220.00	$11,220.00	
NON-RECYCLING SURCHARGE		$1,094.00	$1,094.00	
RECYCLING TIPPING FEES	$46,877.00	$7,795.00	$7,795.00	
RECYCLING HAULING	$30,000.00	$11,368.00	$11,368.00	
FUEL SURCHARGE	$3,000.00	$802.00	$802.00	

TRANSFER STATION/STUMP DUMP CON'T.	APPROVED	REQUESTS	CHANGES	NOTES	
UNIVERSAL WASTE	$-				
ECO FEES	$176,913.00	$184,664.00	$184,664.00		
ECO TIPPING FEES		$220,000.00	$220,000.00		
CONTAINER					
HAULING HHW		$16,700.00	$16,700.00		
FUEL SURCHARGE		$1,127.00	$1,127.00		
USED TRACTOR					
ADVERTISING					
COMPACTOR	$39,495.00				
	$609,495.00	**$599,020.00**	**$587,017.00**		

PUBLIC WORKS DEPARTMENT	APPROVED	REQUESTS	CHANGES	NOTES	
ROAD COMMISSIONER	$18,439.00	$30,850.00	$23,536.00		
EQUIPMENT OPERATOR	$32,261.00	$33,551.00	$25,809.00		32 HOURS
OVERTIME	$1,396.00	$2,080.00			
HEALTH/DENTAL INSURANCE	$7,700.00	$7,960.00	$7,960.00		
RETIREMENT	$968.00	$1,036.00	$775.00		
MILEAGE	$1,000.00	$1,000.00	$800.00		
CULVERTS		$2,000.00			
SEAL COAT & TAR EXPENSE	$110,000.00	$110,000.00	$65,829.00	Reduced 4/2 by $20,000.00; Reduced 4/9 by $24,171.	
SAND/SALT STOCKPILE	$160,000.00	$178,292.00	$128,663.00	Reduced 4/2 by $10,000.00; 4/9 by $21,337.00	
SIGNS FOR E911	$2,000.00	$2,000.00	$1,000.00		
FUEL	$7,000.00	$8,232.00	$5,000.00	Reduced 4/9 by $1,000.00	
ELECTRICITY	$1,500.00	$1,500.00	$800.00		
VEHICLE REPAIRS	$2,800.00	$2,800.00	$2,800.00		
RADIO	$525.00	$525.00	$525.00		
CUTTING BRUSH EXPENSE	$7,000.00	$7,000.00	$6,000.00		
DITCHING PROGRAM-EXPENSE	$30,000.00	$30,000.00	$20,000.00	Reduced 4/9 by $10,000.00	
ROADS & BRIDGES EXPENSE	$55,000.00	$55,000.00	$45,000.00	Reduced 4/9 by $10,000.00	
ROAD WORK UPGRAGES		$55,000.00			
STRIPING	$7,000.00	$7,000.00	$5,000.00		
COLD PATCH		$2,160.00			
CRUSHER	$-				
TOILETS		$1,100.00			
TRACTOR LEASE PAYMENTS	$19,653.00	$19,638.00	$19,653.00		
HAMILTON/JAMES/HILLTOP					
PLOW FOR TRACTOR					
	$ 464,242.00	**$558,724.00**	**$ 359,150.00**	**$199,574.00**	
DEERING RIDGE ROAD		$ 65,543.00			Reduced 4/9 by removing project
CHADBOURNE RIDGE RD		$ 60,295.00	$ 60,295.00		
ADDITIONAL DITCHING		$ 95,000.00	$ 59,705.00		
UPGRADE ROAD	**$ 55,000.00**	**$ 220,838.00**	**$ 120,000.00**		

PUBLIC WORKS, CON'T.	APPROVED	REQUESTS	CHANGES	NOTES
PLOWING WEST RD SIDEWALK	$7,000.00	$8,000.00	$8,000.00	
SNOW PLOWING/SANDING CONTRACTS	$251,120.00	$257,144.00	$248,100.00	$40,836.64 x 6 months + $3,046.50 added roads
	$258,120.00	**$265,144.00**	**$256,100.00**	

COMMITTEES/MISC.	APPROVED	REQUESTS	CHANGES	NOTES
POLICE CONTRACT	$77,645.00	$ 80,139.00	$ 68,217.00	LD1 over ride ::: 4/23 Sherriff Dept. willing to pick up on
EMA (EMERG MANGMT)	$3,194.00	$ 2,910.00	$ 2,910.00	
CABLE FRANCHISE FEES FOR STA.	$21,632.00	$ 21,632.00	$ 21,632.00	
TAYLOR HOUSE	$5,000.00	$ 5,148.00	$ 5,000.00	4/23 -appro. As previous years
MEMORIAL DAY	$3,000.00	$ 3,000.00	$ 3,000.00	
RECYCLING COMMITTEE	$3,000.00	$ 2,500.00	$ 2,500.00	4/23 spent $1,008.50 08 and current year $187.50
CEMETARY IMPROVEMENT COMM.	$5,000.00	$ 5,000.00	$ 2,500.00	4/23 spent $1,327.45 last yr
PUBLIC SAFETY COMMITTEE	$500.00			
ROAD REVIEW		$ 480.00	$ 480.00	
FINANCE COMMITTEE	$750.00			
OLD HOME DAYS	$15,000.00	$ 24,039.00	-	
MILFOIL HARVESTER	$7,500.00			
	$142,221.00	**$ 144,848.00**	**$ 106,239.00**	

UNCLASSIFIED	APPROVED	REQUESTS	CHANGES	NOTES
RED CROSS	$1,000.00	$3,000.00		
YORK COUNTY COMM. ACTION	$3,450.00	$3,500.00	$3,500.00	
YORK COUNTY SHELTERS	$1,100.00	$1,100.00	$1,100.00	
PARENT AWARENESS	$-	$500.00		
CHILD ABUSE COUNCIL	$-	$500.00		
VNA HOME HEALTH/HOSPICE	$-	$500.00		
WOODFORDS	$-	$1,500.00		
BIDDEFORD FREE CLINIC		$300.00		
CARING UNLIMITED	$-	$1,460.00		
COUNSELING SERVICES	$-	$500.00		
SOUTHERN MAINE SENIOR AGENCY	$2,750.00	$2,750.00	$2,750.00	
HOME HEALTH VISITING NURSES		$1,000.00		
SARSSM		$500.00		
LEAVITTS MILL FREE HEALTH CTR		$1,900.00		
YORK COUNTY FOOD RESCUE		$750.00	$750.00	
SACO RIVER CORRIDOR	$-	$300.00		
	$ 8,300.00	**$ 20,060.00**	**$ 8,100.00**	

	$3,878,603.00	**$4,005,997.00**	**$ 3,500,022.67**	**$505,974.33**